ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1989 BOOKLET

DATA FOR MAY 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

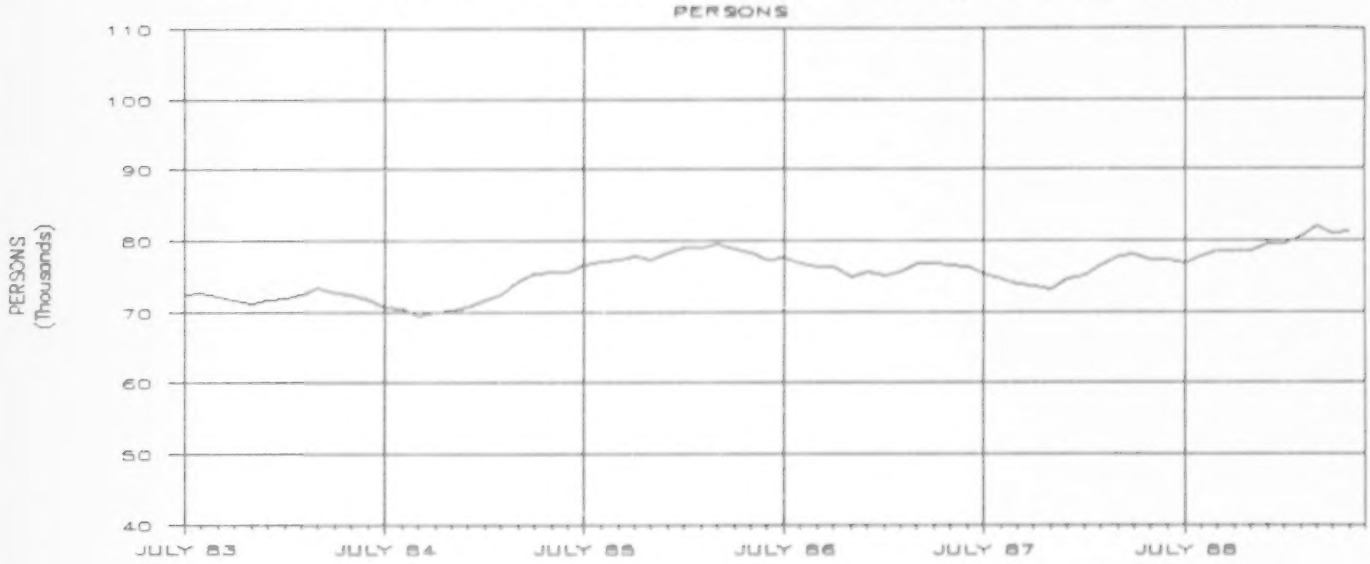
Additional state graphs may be found in the PA chart booklet (green).

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

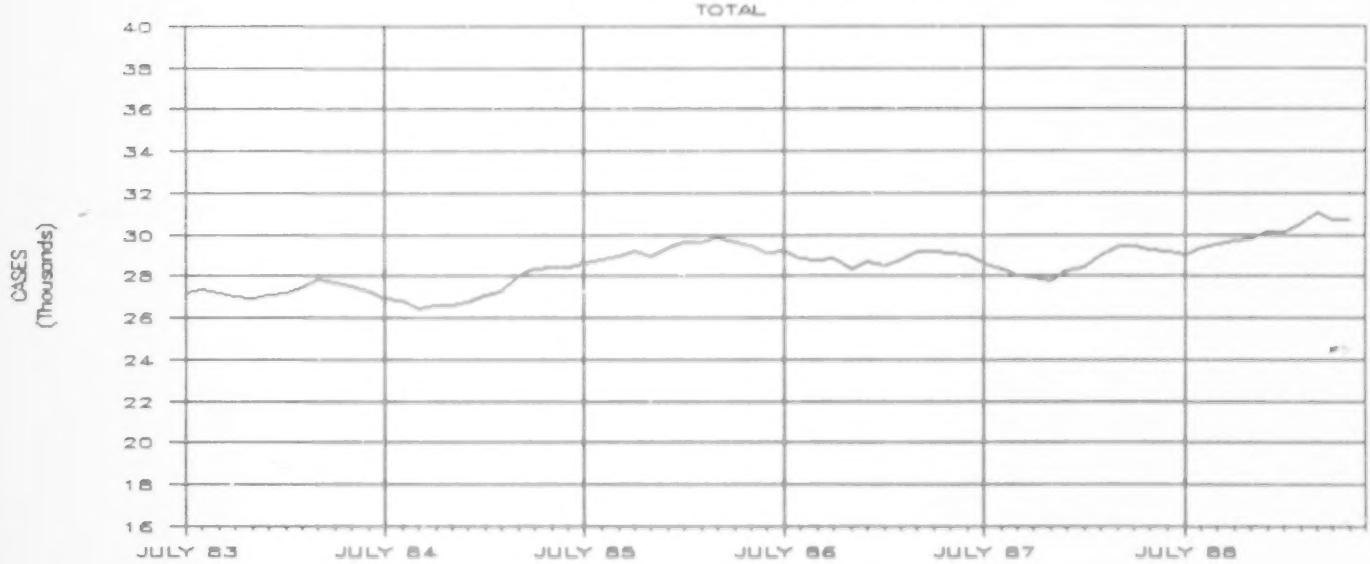
TABLE 1: ADC EXPENDITURE COMPARISON -- MAY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,383	1,318	1,135	(183)	116.12%	$525,746.80	$155.41	$398.90
ALBINA	4,894	1,706	1,630	(76)	104.66%	662,258.45	135.32	388.19
SOUTHEAST PORTLAND	2,326	904	928	24	97.41%	322,508.98	138.65	356.76
WEST PORTLAND	1,975	692	690	(2)	100.29%	251,181.70	127.18	362.98
NORTH PTLD	3,455	1,259	1,355	96	92.92%	469,423.96	135.87	372.85
NORTHEAST PTLD	3,444	1,359	1,331	(28)	102.10%	473,997.74	137.63	348.78
EAST PTLD	5,680	2,199	1,978	(221)	111.17%	832,514.36	146.57	378.59
REGION EXPENDITURE						0.00		
NORTH REGION	25,157	9,437	9,047	(390)	104.31%	$3,537,631.99	$140.62	$374.87
CORVALLIS	1,032	419	442	23	94.80%	145,282.76	140.78	346.74
ASTORIA	857	332	304	(28)	109.21%	119,882.70	139.89	361.09
ST. HELENS	850	327	367	40	89.10%	114,873.88	135.15	351.30
WOODBURN	1,084	372	365	(7)	101.92%	148,950.93	137.41	400.41
NEWPORT	1,042	392	435	43	90.12%	134,855.09	129.42	344.02
ALBANY	1,827	709	825	116	85.94%	249,550.67	136.59	351.98
LEBANON	1,531	593	566	(27)	104.77%	221,000.06	144.35	372.68
SOUTH SALEM	3,958	1,464	1,363	(101)	107.41%	645,857.21	163.18	441.16
NORTH SALEM	2,601	996	998	2	99.80%	366,389.89	140.87	367.86
DALLAS	975	382	409	27	93.40%	135,489.58	138.96	354.68
TILLAMOOK	449	182	171	(11)	106.43%	58,868.40	131.11	323.45
BEAVERTON	3,734	1,451	1,432	(19)	101.33%	516,016.22	138.19	355.63
MCMINNVILLE	1,828	703	732	29	96.04%	256,230.30	140.17	364.48
REGION EXPENDITURE						11,925.52		
WEST REGION	21,768	8,322	8,409	87	98.97%	$3,125,173.21	$143.57	$375.53
COOS BAY	2,286	894	824	(70)	108.50%	312,580.77	136.74	349.64
GOLD BEACH	445	173	169	(4)	102.37%	58,976.73	132.53	340.91
ROSEBURG	3,505	1,309	1,247	(62)	104.97%	461,300.65	131.61	352.41
SPRINGFIELD	3,735	1,443	1,433	(10)	100.70%	607,768.41	162.72	421.18
MEDFORD	4,475	1,697	1,468	(229)	115.60%	653,604.08	146.06	385.15
ASHLAND	461	180	178	(2)	101.12%	56,133.00	121.76	311.85
GRANTS PASS	2,100	789	742	(47)	106.33%	281,565.58	134.08	356.86
CAVE JUNCTION	589	211	203	(8)	103.94%	77,664.98	131.86	368.08
EUGENE	1,920	770	837	67	92.00%	264,937.54	137.99	344.07
WEST EUGENE	2,612	1,002	1,162	160	86.23%	355,970.57	136.28	355.26
COTTAGE GROVE	989	386	406	20	95.07%	136,736.12	138.26	354.24
FLORENCE	613	225	224	(1)	100.45%	80,128.11	130.71	356.12
REGION EXPENDITURE						1,323.70		
SOUTH REGION	23,730	9,079	8,893	(186)	102.09%	$3,348,690.24	$141.12	$368.84
BAKER	451	157	162	5	96.91%	53,802.14	119.30	342.69
BEND	1,595	613	605	(8)	101.32%	227,313.30	142.52	370.82
JOHN DAY	138	56	60	4	93.33%	17,991.18	130.37	321.27
CONDON	114	46	35	(11)	131.43%	17,683.00	155.11	384.41
BURNS	132	49	67	18	73.13%	15,786.00	119.59	322.16
PRINEVILLE	350	142	139	(3)	102.16%	47,540.89	135.83	334.80
MADRAS	584	227	215	(12)	105.58%	76,499.02	130.99	337.00
KLAMATH FALLS	1,796	674	635	(39)	106.14%	242,274.24	134.90	359.46
LAKEVIEW	148	57	69	12	82.61%	20,630.53	139.40	361.94
ONTARIO	945	315	291	(24)	108.25%	124,733.89	131.99	395.98
PENDLETON	780	290	269	(21)	107.81%	104,892.84	134.48	361.70
HERMISTON	1,105	406	411	5	98.78%	161,606.62	146.25	398.05
MLTN-FRWTR	412	150	114	(36)	131.58%	55,189.62	133.96	367.93
LAGRANDE	765	296	257	(39)	115.18%	113,086.05	147.82	382.05
ENTERPRISE	114	45	34	(11)	132.35%	13,574.04	119.07	301.65
THE DALLES	772	283	245	(38)	115.51%	122,572.78	158.77	433.12
HOOD RIVER	328	123	144	21	85.42%	46,512.12	141.81	378.15
REGION EXPENDITURE						0.00		
EAST REGION	10,529	3,929	3,752	(177)	104.72%	$1,461,688.26	$138.82	$372.03
Adjustment						$0.00		
STATE TOTAL	81,184	30,767	30,101	(666)	102.21%	$11,473,183.70	$141.32	$372.91

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



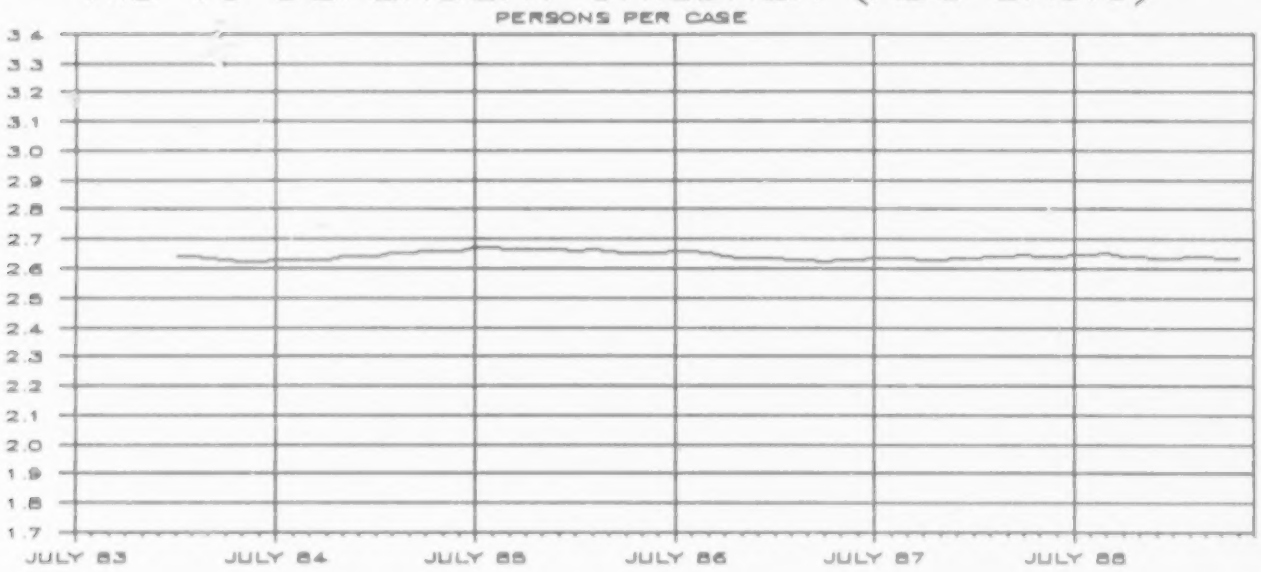
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184		79,474

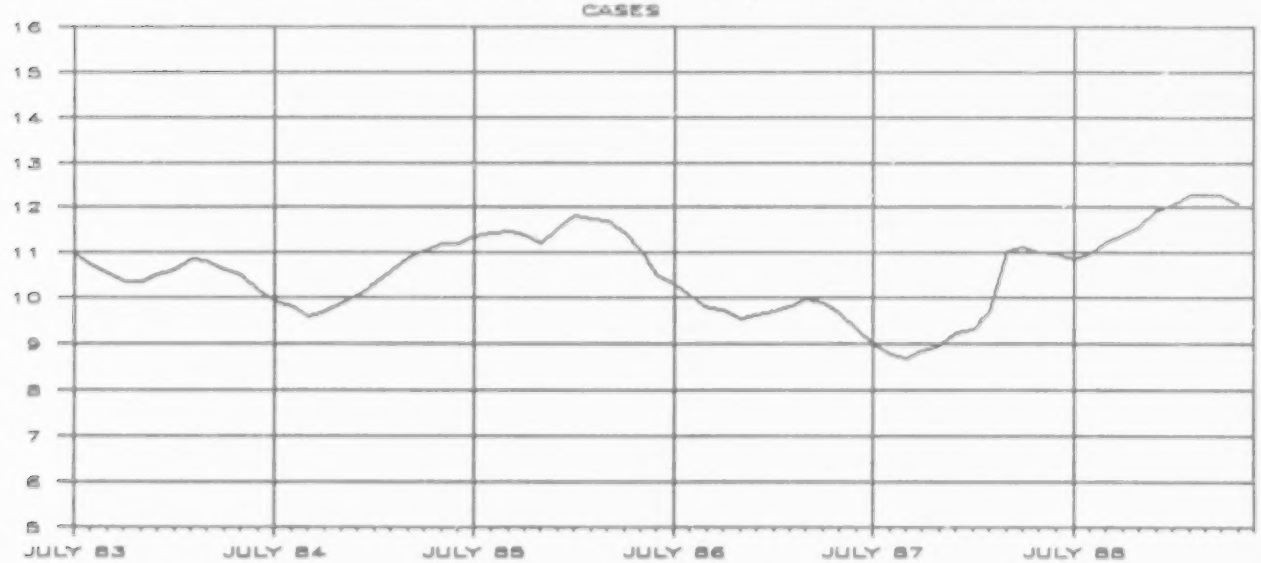
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767		30,077

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

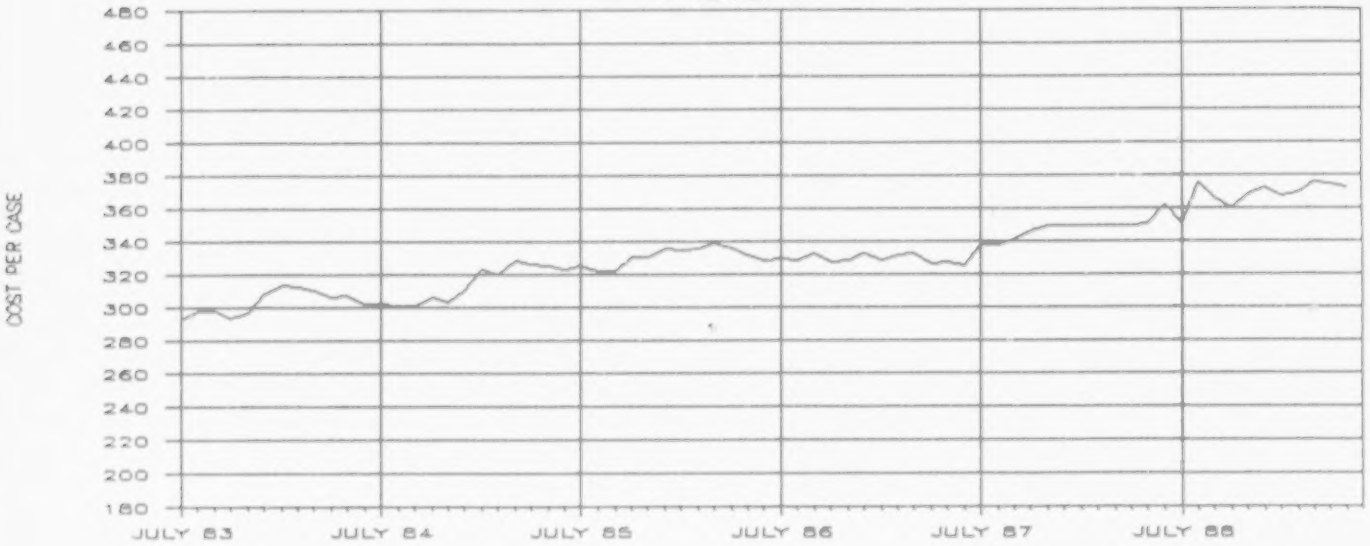
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639		2.642

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089		11,728

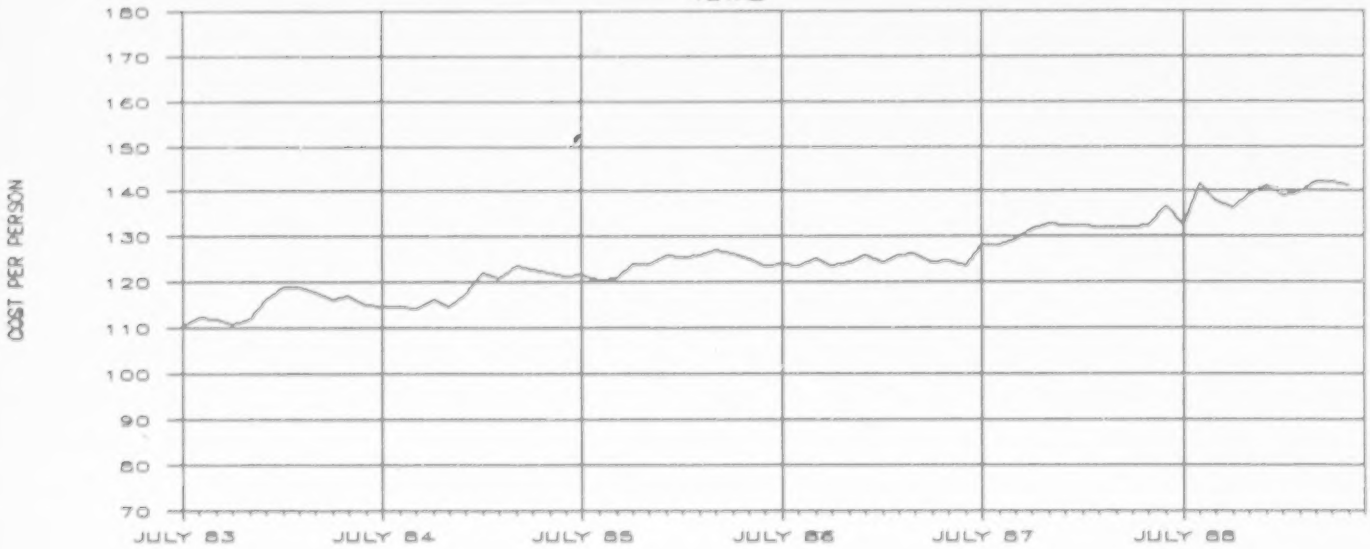
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91		368.33

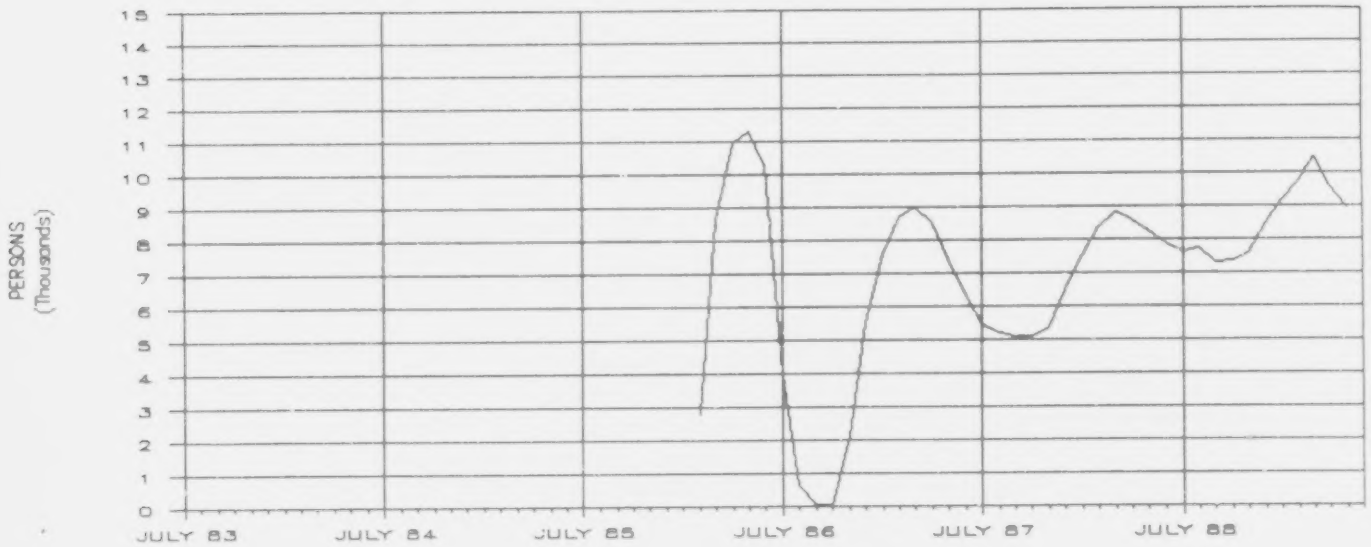
TOTAL ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32		139.40

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MAY 1989

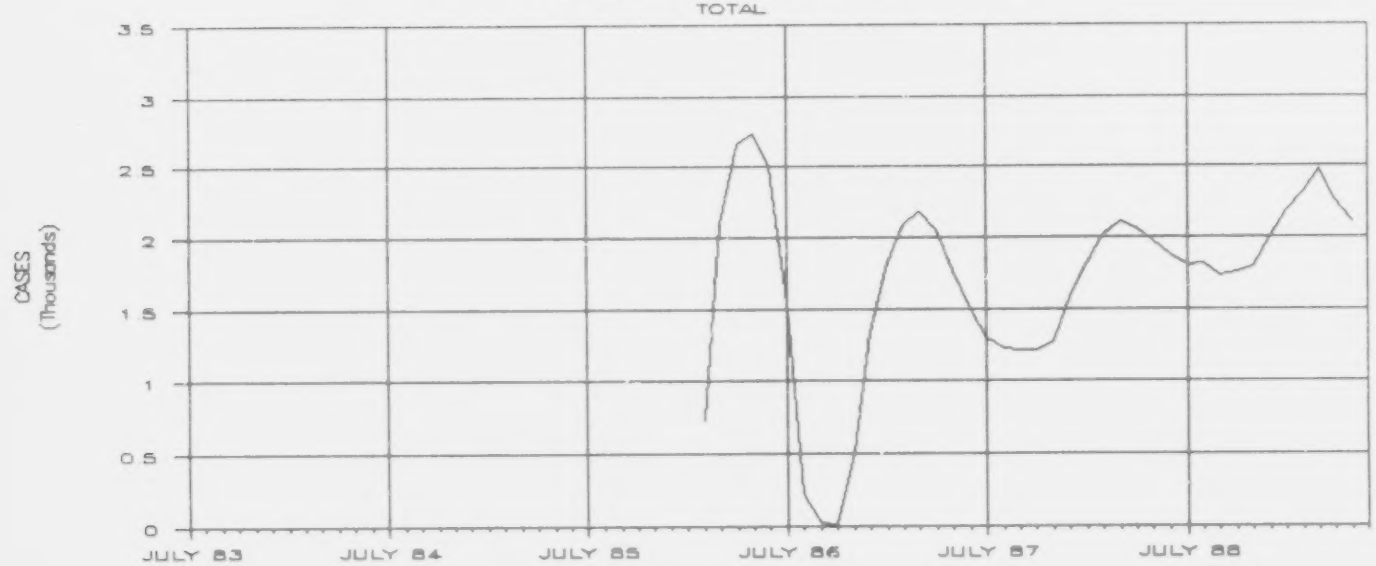
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	337	79	43	(36)	183.72%	$31,877.99	$94.59	$403.52
ALBINA	217	50	31	(19)	161.29%	22,377.09	103.12	447.54
SOUTHEAST PORTLAND	147	36	34	(2)	105.88%	15,525.16	105.61	431.25
WEST PORTLAND	61	13	18	5	72.22%	4,027.50	66.02	309.81
NORTH PTLD	309	73	63	(10)	115.87%	28,568.99	92.46	391.36
NORTHEAST PTLD	162	38	32	(6)	118.75%	15,644.48	96.57	411.70
EAST PTLD	628	159	93	(66)	170.97%	67,944.41	108.19	427.32
REGION EXPENDITURE						0.00		
NORTH REGION	1,861	448	314	(134)	142.68%	$185,965.62	$99.93	$415.10
CORVALLIS	125	31	34	3	91.18%	13,807.38	110.46	445.40
ASTORIA	35	8	14	6	57.14%	4,587.84	131.08	573.48
ST. HELENS	71	16	38	22	42.11%	7,192.06	101.30	449.50
WOODBURN	23	5	13	8	38.46%	2,206.09	95.92	441.22
NEWPORT	230	58	44	(14)	131.82%	19,732.99	85.80	340.22
ALBANY	210	49	68	19	72.06%	19,604.23	93.35	400.09
LEBANON	166	39	50	11	78.00%	19,900.11	119.88	510.26
SOUTH SALEM	688	159	107	(52)	148.60%	72,939.52	106.02	458.74
NORTH SALEM	306	70	67	(3)	104.48%	31,368.03	102.51	448.11
DALLAS	120	27	25	(2)	108.00%	11,811.37	98.43	437.46
TILLAMOOK	5	1	6	5	16.67%	607.37	121.47	607.37
BEAVERTON	179	42	38	(4)	110.53%	17,741.56	99.11	422.42
MCMINNVILLE	302	72	80	8	90.00%	35,486.95	117.51	492.87
REGION EXPENDITURE						0.00		
WEST REGION	2,460	577	584	7	98.80%	$256,985.50	$104.47	$445.38
COOS BAY	382	87	56	(31)	155.36%	40,448.23	105.89	464.92
GOLD BEACH	43	10	10	0	100.00%	4,320.00	100.47	432.00
ROSEBURG	383	92	93	1	98.93%	40,149.13	104.83	436.40
SPRINGFIELD	661	151	130	(21)	116.15%	83,144.96	125.79	550.63
MEDFORD	690	168	75	(93)	224.00%	72,161.32	104.58	429.53
ASHLAND	12	3	3	0	100.00%	1,050.00	87.50	350.00
GRANTS PASS	259	58	52	(6)	111.54%	27,765.23	107.20	478.71
CAVE JUNCTION	150	34	24	(10)	141.67%	15,951.08	106.34	469.15
EUGENE	202	45	43	(2)	104.65%	15,964.18	79.03	354.76
WEST EUGENE	375	88	92	4	95.65%	36,429.21	97.14	413.97
COTTAGE GROVE	156	35	28	(7)	125.00%	17,241.25	110.52	492.61
FLORENCE	89	20	28	8	71.43%	8,420.65	94.61	421.03
REGION EXPENDITURE						0.00		
SOUTH REGION	3,402	791	634	(157)	124.76%	$363,045.24	$106.72	$458.97
BAKER	80	20	34	14	58.82%	7,974.56	99.68	398.73
BEND	172	39	38	(1)	102.63%	22,246.65	129.34	570.43
JOHN DAY	42	10	11	1	90.91%	4,782.40	113.87	478.24
CONDON	3	1	5	4	20.00%	182.00	60.67	182.00
BURNS	22	6	8	2	75.00%	2,820.00	128.18	470.00
PRINEVILLE	22	6	11	5	54.55%	3,196.97	145.32	532.83
MADRAS	19	4	11	7	36.36%	1,835.00	96.58	458.75
KLAMATH FALLS	188	43	59	16	72.88%	17,488.00	93.02	406.70
LAKEVIEW	18	4	8	4	50.00%	1,544.00	85.78	386.00
ONTARIO	52	12	20	8	60.00%	4,882.11	93.89	406.84
PENDLETON	95	23	23	0	100.00%	11,583.87	121.94	503.65
HERMISTON	132	31	30	(1)	103.33%	15,633.83	118.44	504.32
MLTN-FRWTR	66	15	15	0	100.00%	8,685.77	131.60	579.05
LAGRANDE	177	41	37	(4)	110.81%	20,420.49	115.37	498.06
ENTERPRISE	3	1	2	1	50.00%	0.00	0.00	0.00
THE DALLES	95	25	28	3	89.29%	10,623.62	111.83	424.94
HOOD RIVER	53	13	19	6	68.42%	6,150.10	116.04	473.08
REGION EXPENDITURE						0.00		
EAST REGION	1,239	294	359	65	81.89%	$140,049.37	$113.03	$476.36
Adjustment						$0.00		
STATE TOTAL	8,962	2,110	1,891	(219)	111.58%	$946,045.73	$105.56	$448.36

ADC—UN PERSONS



ADC—UN CASES

TOTAL



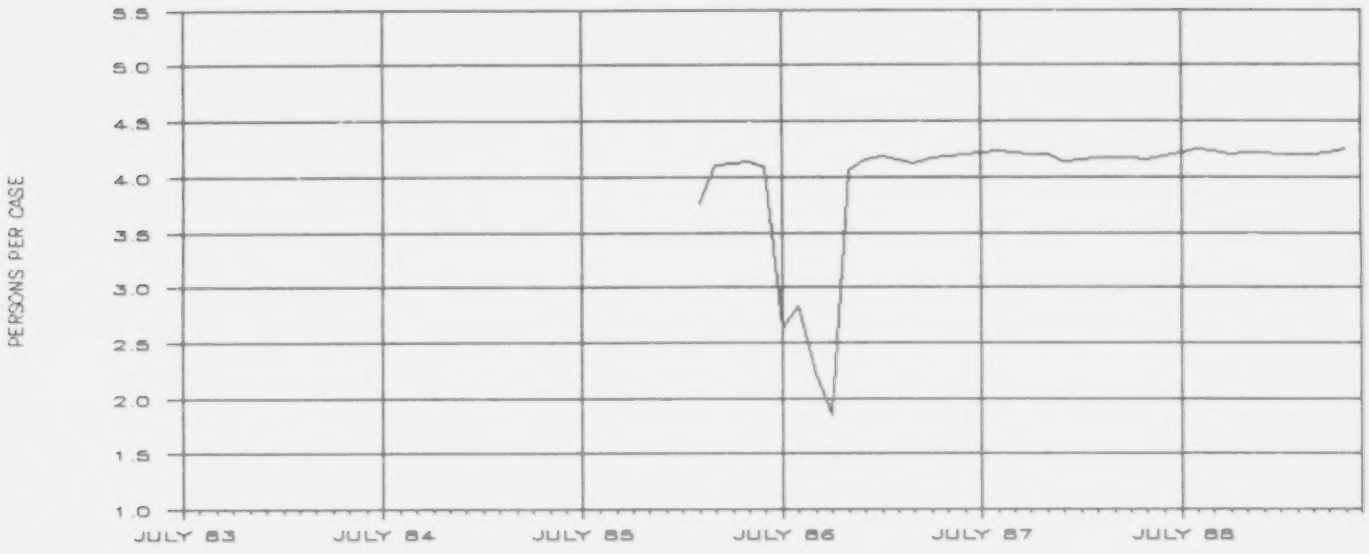
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962		8,539

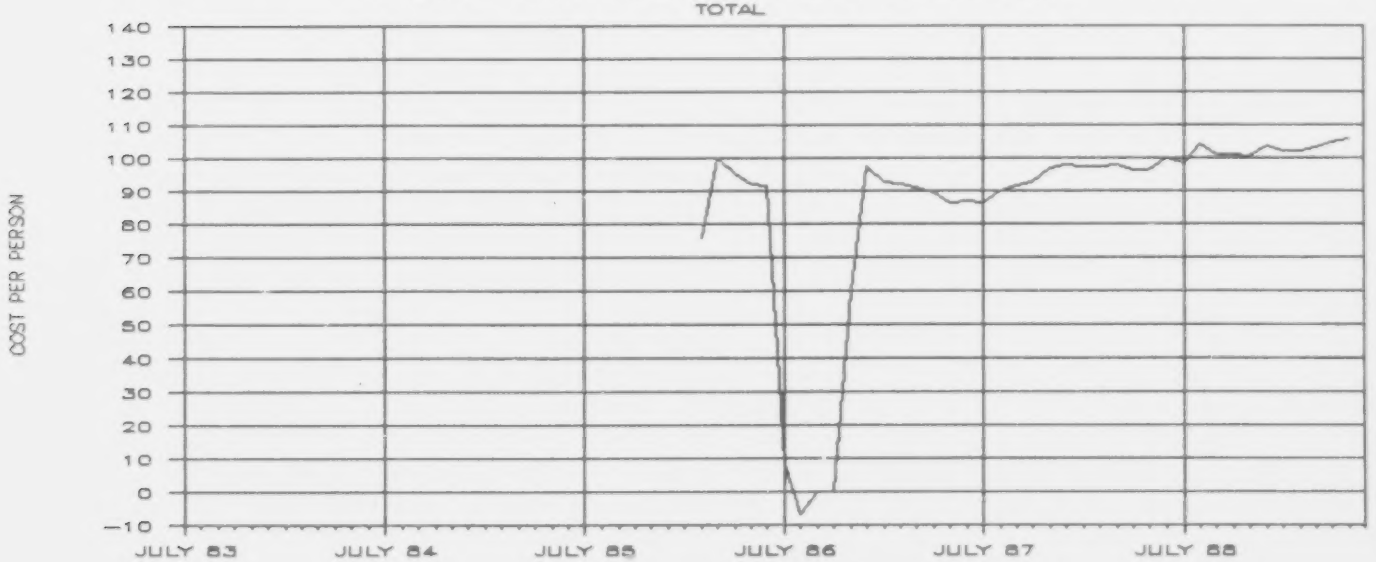
TOTAL ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110		2,023

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247		4.222

TOTAL

ADC-UN COST PER PERSON

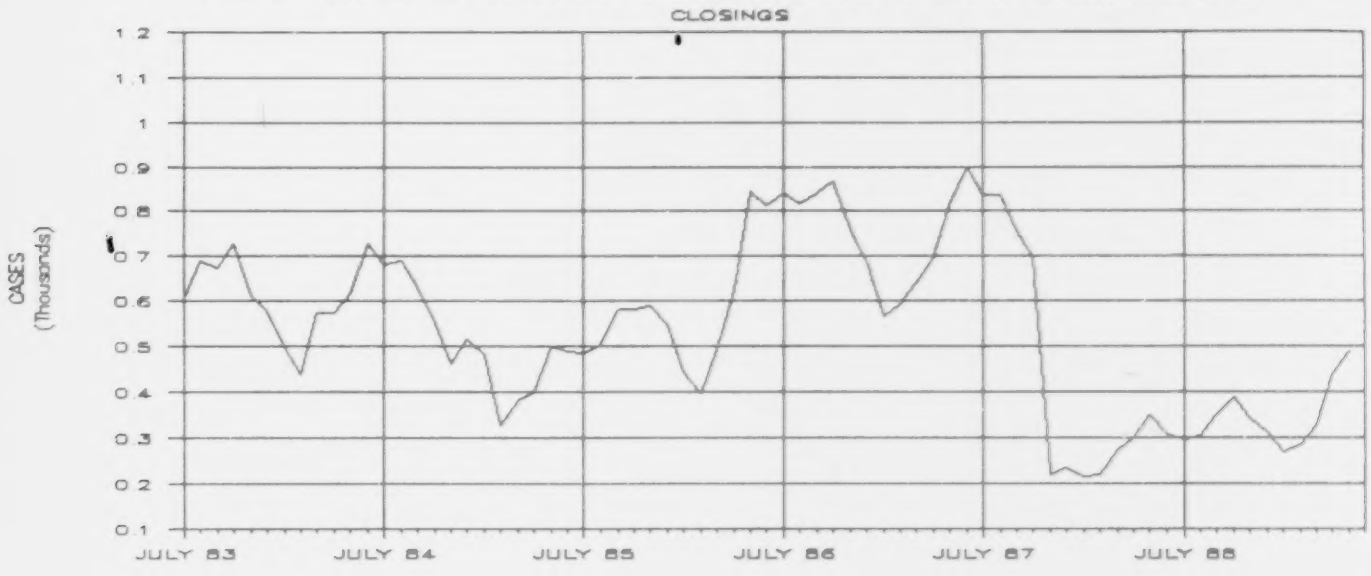
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56		102.34

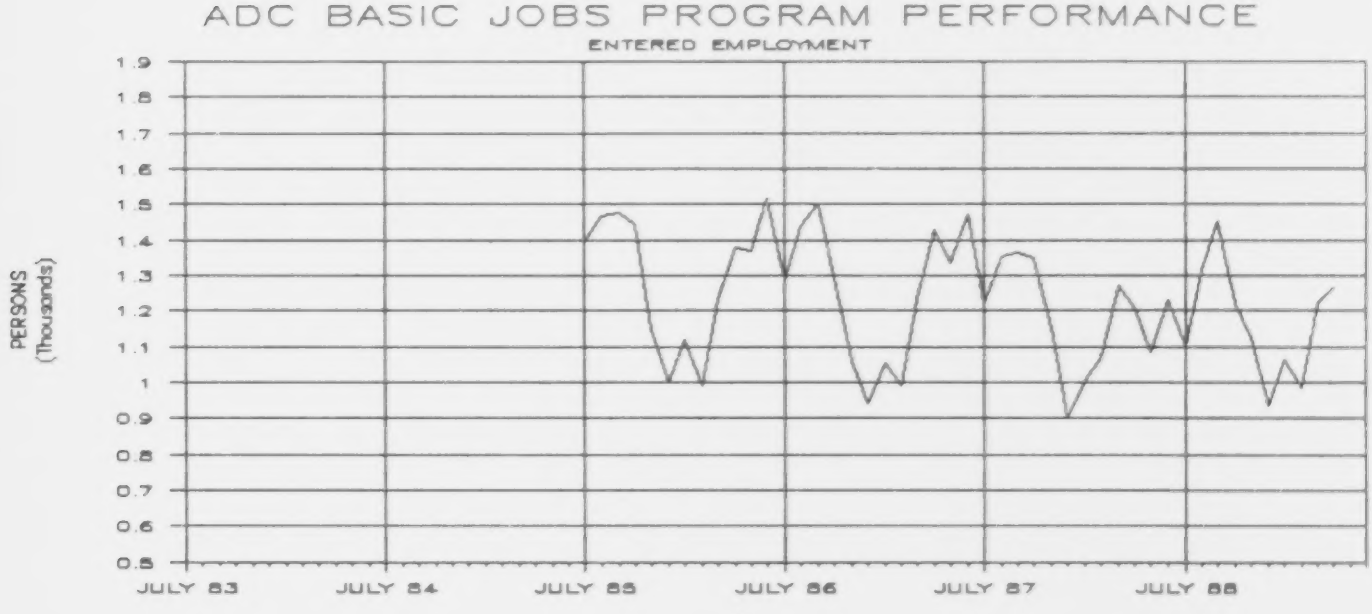
TABLE 8: ADC JOBS INFORMATION -- MAY 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	40.21%	1,318	530	22	0	22	4.15%	52	1
ALBINA	36.46%	1,706	622	5	1	6	0.96%	96	0
SOUTHEAST PTLD	38.50%	904	348	13	2	15	4.31%	72	1
WEST PTLD	25.77%	780	201	8	2	10	4.98%	41	2
NORTH PTLD	35.82%	1,259	451	7	0	7	1.55%	65	0
NORTHEAST PTLD	34.66%	1,359	471	8	2	10	2.12%	85	2
EAST PTLD	44.84%	2,199	986	28	0	28	2.84%	98	0
NORTH REGION	37.89%	9,525	3,609	91	7	98	2.72%	509	6
CORVALLIS	48.21%	419	202	2	0	2	0.99%	82	4
ASTORIA	28.92%	332	96	5	1	6	6.25%	41	1
ST. HELENS	39.14%	327	128	3	3	6	4.69%	25	1
WOODBURN	29.41%	374	110	7	1	8	7.27%	25	2
NEWPORT	38.01%	392	149	7	1	8	5.37%	29	0
ALBANY	37.52%	709	266	12	1	13	4.89%	86	2
LEBANON	39.29%	593	233	19	0	19	8.15%	90	0
SOUTH SALEM	46.65%	1,464	683	20	0	20	2.93%	73	0
NORTH SALEM	36.25%	1,004	364	12	11	23	6.32%	79	6
DALLAS	34.82%	382	133	3	1	4	3.01%	42	2
TILLAMOOK	32.42%	182	59	18	1	19	32.20%	15	0
BEAVERTON	30.88%	1,451	448	20	8	28	6.25%	112	2
MCMINNVILLE	35.14%	703	247	19	2	21	8.50%	50	0
WEST REGION	37.42%	8,332	3,118	147	30	177	5.68%	749	20
COOS BAY	38.48%	894	344	19	4	23	6.69%	114	2
GOLD BEACH	31.21%	173	54	6	0	6	11.11%	11	0
ROSEBURG	42.70%	1,309	559	24	2	26	4.65%	158	7
SPRINGFIELD	51.42%	1,443	742	17	0	17	2.29%	104	2
MEDFORD	41.96%	1,697	712	30	0	30	4.21%	73	0
ASHLAND	42.78%	180	77	7	0	7	9.09%	28	1
GRANTS PASS	42.53%	790	336	25	2	27	8.04%	63	1
CAVE JUNCTION	60.66%	211	128	2	0	2	1.56%	21	2
EUGENE	45.19%	770	348	9	0	9	2.59%	127	2
WEST EUGENE	41.12%	1,002	412	16	3	19	4.61%	119	4
COTTAGE GROVE	38.60%	386	149	6	0	6	4.03%	39	0
FLORENCE	34.67%	225	78	6	0	6	7.69%	12	0
SOUTH REGION	43.38%	9,080	3,939	167	11	178	4.52%	869	21
BAKER	36.31%	157	57	0	0	0	0.00%	11	0
BEND	40.46%	613	248	16	3	19	7.66%	39	2
JOHN DAY	44.64%	56	25	3	0	3	12.00%	2	0
CONDON	36.96%	46	17	0	0	0	0.00%	0	0
BURNS	22.45%	49	11	3	0	3	27.27%	1	0
PRINEVILLE	31.69%	142	45	3	0	3	6.67%	7	0
MADRAS	22.91%	227	52	4	0	4	7.69%	20	0
KLAMATH FALLS	31.60%	674	213	9	2	11	5.16%	64	3
LAKEVIEW	43.86%	57	25	2	0	2	8.00%	3	0
ONTARIO	24.76%	315	78	14	8	22	28.21%	13	1
PENDLETON	40.00%	290	116	1	1	2	1.72%	26	0
HERMISTON	32.27%	406	131	6	2	8	6.11%	28	4
MLTN-FRWTR	35.33%	150	53	0	0	0	0.00%	3	0
LAGRANDE	53.38%	296	158	10	0	10	6.33%	24	0
ENTERPRISE	31.11%	45	14	3	1	4	28.57%	6	0
THE DALLES	49.12%	283	139	3	1	4	2.88%	5	1
HOOD RIVER	33.33%	123	41	6	0	6	14.63%	2	0
EAST REGION	36.22%	3,929	1,423	83	18	101	7.10%	254	11
STATE TOTAL	39.17%	30,866	12,089	488	66	554	4.58%	2,381	58

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	19	19	0	19	$5.97	$0.00	$5.97
0701	Albina	6	42	46	2	48	4.68	3.58	4.64
1401	SE Portland	8	20	21	7	28	5.30	5.56	5.36
2501	W Portland	0	17	13	4	17	4.82	4.19	4.67
2601	N Portland	2	47	27	22	49	4.37	4.53	4.44
2801	NE Portland	7	32	30	9	39	4.22	4.94	4.39
3501	E Portland	2	40	37	5	42	5.21	5.68	5.26
	NORTH REGION	25	217	193	49	242	4.87	4.80	4.86
0201	Corvallis	6	19	14	11	25	4.50	3.78	4.19
0401	Astoria	6	14	17	3	20	4.68	4.22	4.61
0501	St. Helens	3	19	18	4	22	4.31	3.97	4.25
1901	Woodburn	7	11	12	6	18	4.75	4.34	4.61
2101	Newport	1	14	10	5	15	4.84	4.35	4.68
2201	Albany	6	16	16	6	22	3.91	4.28	4.01
2202	Lebanon	4	12	11	5	16	4.48	4.94	4.62
2401	South Salem	2	29	22	9	31	5.50	3.94	5.05
2402	North Salem	11	34	38	7	45	4.42	3.77	4.32
2701	Dallas	4	15	17	2	19	4.13	4.18	4.14
2901	Tillamook	2	8	6	4	10	3.96	4.00	3.98
3401	Beaverton	24	43	46	21	67	5.16	4.73	5.02
3601	McMinnville	0	34	22	12	34	4.08	4.32	4.16
	WEST REGION	76	268	249	95	344	4.61	4.27	4.51
0601	Coos Bay	2	35	19	18	37	4.69	3.80	4.25
0801	Gold Beach	0	6	3	3	6	3.78	4.20	3.99
1001	Roseburg	7	64	42	29	71	3.92	3.90	3.91
1101	Springfield	2	59	47	14	61	4.67	3.71	4.45
1501	Medford	0	56	39	17	56	4.54	3.67	4.28
1502	Ashland	1	9	7	3	10	5.26	4.49	5.03
1701	Grants Pass	2	41	27	16	43	3.90	3.68	3.82
1702	Cave Junction	0	3	1	2	3	5.00	3.85	4.23
2001	Eugene	3	59	39	23	62	5.05	4.56	4.87
2002	West Eugene	2	58	35	25	60	4.50	3.77	4.19
2003	Cottage Grove	0	13	7	6	13	4.56	3.50	4.07
3201	Florence	1	9	9	1	10	3.58	3.35	3.56
	SOUTH REGION	20	412	275	157	432	4.46	3.90	4.26
0101	Baker	4	13	12	5	17	3.82	3.72	3.79
0901	Bend	1	28	26	3	29	4.42	3.56	4.33
1201	John Day	2	6	7	1	8	5.25	3.36	5.01
1202	Condon	0	2	0	2	2	0.00	3.35	3.35
1301	Burns	0	1	1	0	1	3.35	0.00	3.35
1601	Prineville	3	4	6	1	7	4.43	6.51	4.72
1602	Madras	0	13	12	1	13	3.93	3.75	3.91
1801	Klamath Falls	7	47	30	24	54	3.94	3.86	3.90
1802	Lakeview	0	3	2	1	3	3.57	3.35	3.50
2301	Ontario	4	22	19	7	26	4.05	4.00	4.03
3001	Pendleton	0	14	6	8	14	5.54	3.53	4.39
3003	Hermiston	2	26	20	8	28	4.45	4.66	4.51
3004	Milton-Freewater	0	10	10	0	10	5.02	0.00	5.02
3101	Lagrande	2	16	13	5	18	4.91	3.73	4.58
3102	Enterprise	0	3	2	1	3	6.68	3.35	5.57
3301	The Dalles	0	11	10	1	11	4.51	3.35	4.40
3302	Hood River	0	4	3	1	4	4.45	3.50	4.21
	EAST REGION	25	223	179	69	248	4.38	3.88	4.24
	STATE TOTAL	146	1,120	896	370	1,266	$4.58	$4.11	$4.44





CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488		346

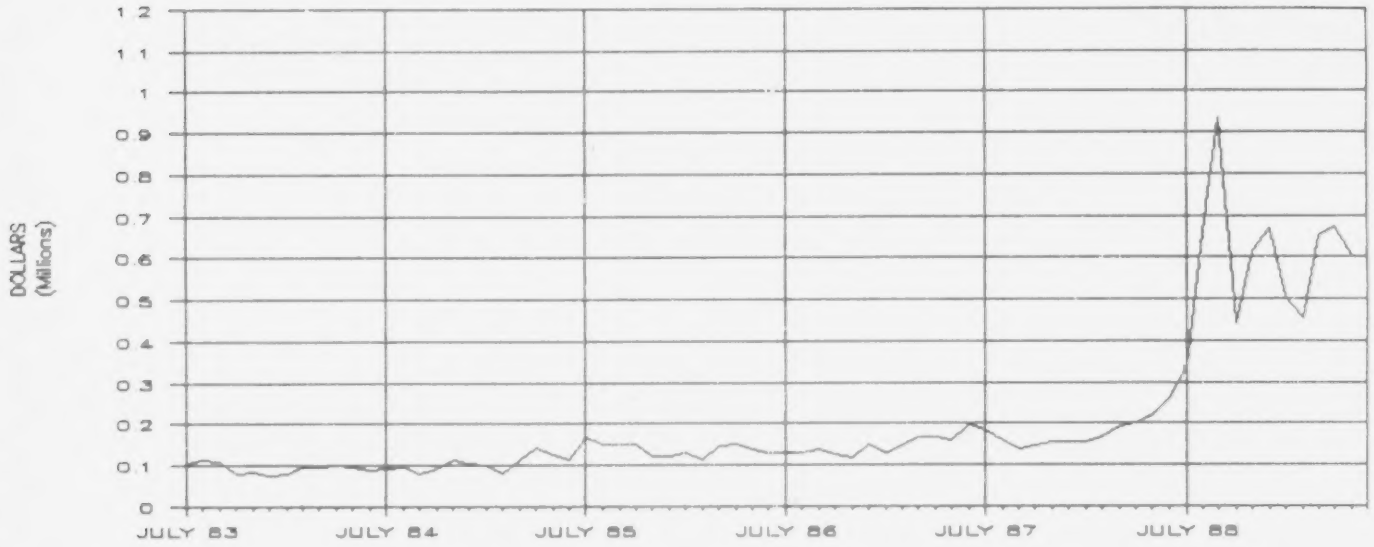
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267			1,168

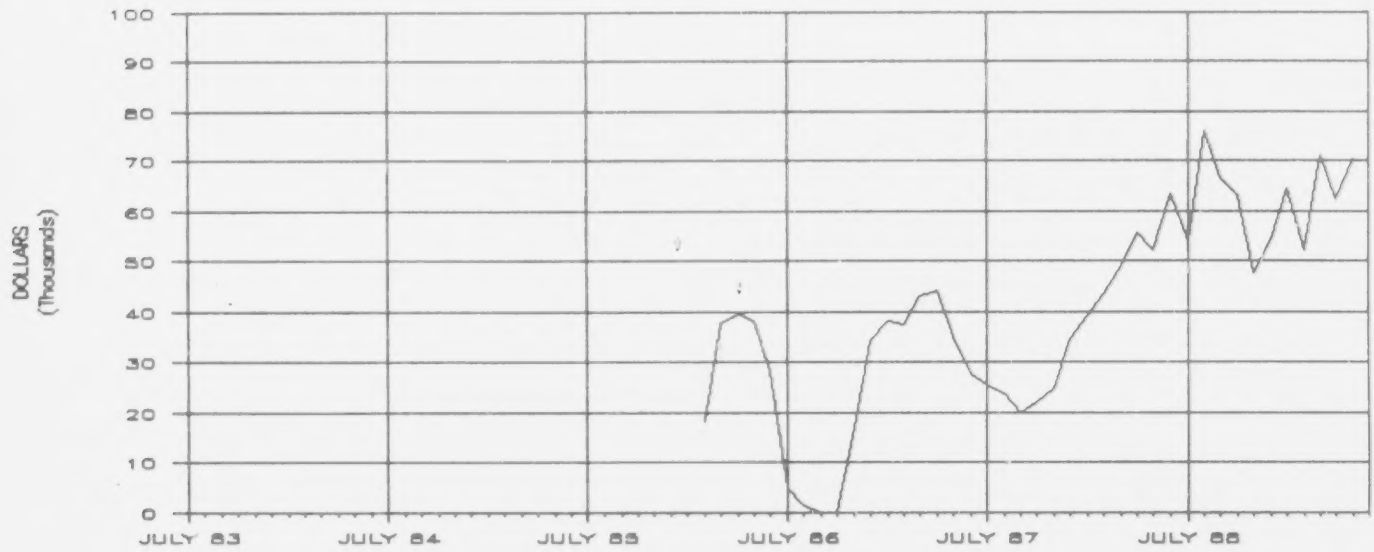
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- MAY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$487.75	$0.00	$0.00	$57,772.31	$0.00	$58,260.06
ALBINA	1,879.00	5,927.00	360.00	1,737.01	0.00	9,903.01
SOUTHEAST PTLD	8,752.20	712.50	0.00	1,448.97	0.00	10,913.67
WEST PTLD	1,309.85	533.50	0.00	174.47	0.00	2,017.82
NORTH PTLD	6,792.03	777.00	300.00	888.06	0.00	8,757.09
NORTHEAST PTLD	4,961.50	488.75	0.00	1,066.18	0.00	6,516.43
EAST PTLD	4,677.47	19,693.41	0.00	16,038.96	0.00	40,409.84
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$28,859.80	$28,132.16	$660.00	$79,125.96	$0.00	$136,777.92
CORVALLIS	2,328.20	1,701.17	0.00	776.06	0.00	4,805.43
ASTORIA	694.40	1,076.96	0.00	983.34	0.00	2,754.70
ST. HELENS	2,233.80	479.50	857.29	478.29	0.00	4,048.88
WOODBURN	3,336.20	2,515.07	1,759.25	3,002.80	0.00	10,613.32
NEWPORT	2,870.44	1,038.13	958.50	1,069.50	0.00	5,936.57
ALBANY	2,553.34	601.25	0.00	243.98	0.00	3,398.57
LEBANON	2,178.95	519.52	1,441.27	1,045.86	0.00	5,185.60
SOUTH SALEM	7,539.76	9,359.63	983.84	101,625.17	0.00	119,508.40
NORTH SALEM	6,108.74	2,956.69	3,975.26	566.04	0.00	13,606.73
DALLAS	574.62	373.75	286.63	1,526.02	0.00	2,761.02
TILLAMOOK	910.00	13.50	926.50	221.40	0.00	2,071.40
BEAVERTON	11,494.57	10,322.53	0.00	3,071.82	0.00	24,888.92
MCMINNVILLE	2,422.60	1,633.62	0.00	3,904.83	0.00	7,961.05
REGION EXP.	11,925.52	0.00	0.00	0.00	0.00	11,925.52
WEST REGION	$57,171.14	$32,591.32	$11,188.54	$118,515.11	$0.00	$219,466.11
COOS BAY	1,329.68	330.90	0.00	1,140.72	0.00	2,801.30
GOLD BEACH	0.00	0.00	0.00	178.73	0.00	178.73
ROSEBURG	2,320.79	1,374.00	252.50	2,234.49	0.00	6,181.78
SPRINGFIELD	11,093.84	16,781.40	2,318.66	67,275.72	0.00	97,469.62
MEDFORD	10,582.29	10,226.54	0.00	26,831.94	0.00	47,640.77
ASHLAND	145.75	11.00	0.00	0.00	0.00	156.75
GRANTS PASS	2,156.90	103.50	709.73	1,433.85	0.00	4,403.98
CAVE JUNCTION	895.98	17.00	0.00	25.00	0.00	937.98
EUGENE	2,420.50	1,619.50	4.00	2,842.01	0.00	6,886.01
WEST EUGENE	2,094.28	1,245.50	(12.00)	3,731.92	0.00	7,059.70
COTTAGE GROVE	579.77	311.47	0.00	948.93	0.00	1,840.17
FLORENCE	52.08	28.00	0.00	1,004.18	0.00	1,084.26
REGION EXP.	1,242.60	0.00	33.60	0.00	47.50	1,323.70
SOUTH REGION	$34,914.46	$32,048.81	$3,306.49	$107,647.49	$47.50	$177,964.75
BAKER	112.52	125.00	0.00	626.02	0.00	863.54
BEND	5,464.17	1,270.00	1,536.36	7,307.34	0.00	15,577.87
JOHN DAY	50.00	0.00	0.00	1,481.18	0.00	1,531.18
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	55.00	50.00	0.00	0.00	0.00	105.00
PRINEVILLE	361.04	235.30	972.33	750.22	0.00	2,318.89
MADRAS	636.70	243.19	0.00	331.09	0.00	1,210.98
KLAMATH FALLS	107.84	132.25	290.40	0.00	0.00	530.49
LAKEVIEW	256.77	11.50	0.00	12.00	0.00	280.27
ONTARIO	1,168.92	779.41	0.00	853.75	0.00	2,802.08
PENDLETON	840.50	626.74	0.00	696.13	0.00	2,163.37
HERMISTON	3,705.55	1,088.65	0.00	4,522.19	0.00	9,316.39
MLTN-FRWTR	299.00	55.75	0.00	424.97	0.00	779.72
LAGRANDE	2,719.18	2,620.25	0.00	4,979.67	0.00	10,319.10
ENTERPRISE	68.04	0.00	0.00	0.00	0.00	68.04
THE DALLES	2,109.26	1,659.72	0.00	15,789.32	0.00	19,558.30
HOOD RIVER	2,086.08	1,247.06	0.00	80.98	0.00	3,414.12
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$20,040.57	$10,144.82	$2,799.09	$37,854.86	$0.00	$70,839.34
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$140,985.97	$102,917.11	$17,954.12	$343,143.42	$47.50	$605,048.12

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048		595,714

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417		62,061

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$69.99	$0.00	$0.00	$69.99
ALBINA	115.00	0.00	0.00	15.00	0.00	0.00	130.00
SOUTHEAST PTLD	189.00	27.00	0.00	63.00	0.00	0.00	279.00
WEST PTLD	143.00	0.00	0.00	243.00	0.00	0.00	386.00
NORTH PTLD	215.00	0.00	0.00	103.99	0.00	0.00	318.99
NORTHEAST PTLD	30.00	45.50	0.00	64.98	0.00	0.00	140.48
EAST PTLD	363.68	394.50	0.00	1,067.23	0.00	0.00	1,825.41
NORTH REGION	$1,055.68	$467.00	$0.00	$1,627.19	$0.00	$0.00	3,149.87
CORVALLIS	833.57	108.00	0.00	188.81	0.00	0.00	1,130.38
ASTORIA	25.00	0.00	0.00	657.84	0.00	0.00	682.84
ST. HELENS	20.00	0.00	0.00	226.06	0.00	0.00	246.06
WOODBURN	0.00	369.00	0.00	460.99	0.00	0.00	829.99
NEWPORT	219.30	8.75	0.00	661.94	0.00	0.00	889.99
ALBANY	296.45	0.00	0.00	509.62	0.00	0.00	806.07
LEBANON	239.80	0.00	0.00	201.31	0.00	0.00	441.11
SOUTH SALEM	3,880.20	364.00	624.00	2,507.67	0.00	0.00	7,375.87
NORTH SALEM	218.00	280.00	0.00	714.03	0.00	0.00	1,212.03
DALLAS	440.17	0.00	0.00	388.25	0.00	0.00	828.42
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	0.00	471.00	0.00	226.90	0.00	0.00	697.90
MCMINNVILLE	1,143.50	167.79	0.00	2,280.62	0.00	0.00	3,591.91
WEST REGION	$7,315.99	$1,768.54	$624.00	$9,024.04	$0.00	$0.00	$18,732.57
COOS BAY	794.76	0.00	0.00	802.22	0.00	0.00	1,596.98
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	758.85	39.50	321.75	1,349.03	0.00	0.00	2,469.13
SPRINGFIELD	4,511.87	543.75	2,214.84	7,050.84	0.00	0.00	14,321.30
MEDFORD	4,259.51	623.17	0.00	1,396.54	0.00	0.00	6,279.22
ASHLAND	28.00	0.00	0.00	0.00	0.00	0.00	28.00
GRANTS PASS	960.00	0.00	0.00	417.70	0.00	0.00	1,377.70
CAVE JUNCTION	1,083.22	0.00	0.00	54.59	0.00	0.00	1,137.81
EUGENE	91.68	0.00	277.50	663.00	0.00	0.00	1,032.18
WEST EUGENE	400.88	9.00	0.00	1,194.78	0.00	0.00	1,604.66
COTTAGE GROVE	255.00	0.00	0.00	483.53	0.00	0.00	738.53
FLORENCE	20.72	0.00	0.00	67.93	0.00	0.00	88.65
SOUTH REGION	$13,164.49	$1,215.42	$2,814.09	$13,480.16	$0.00	$0.00	$30,674.16
BAKER	124.32	0.00	0.00	368.00	0.00	0.00	492.32
BEND	1,588.43	69.50	429.00	3,955.72	0.00	0.00	6,042.65
JOHN DAY	0.00	0.00	0.00	186.40	0.00	0.00	186.40
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	80.99	0.00	0.00	80.99
PRINEVILLE	204.38	0.00	0.00	839.59	0.00	0.00	1,043.97
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	50.00	0.00	0.00	50.00
LAKEVIEW	0.00	0.00	0.00	33.00	0.00	0.00	33.00
ONTARIO	189.46	0.00	0.00	238.65	0.00	0.00	428.11
PENDLETON	150.00	0.00	0.00	1,040.87	0.00	0.00	1,190.87
HERMISTON	234.75	0.00	0.00	4,167.31	0.00	0.00	4,402.06
MLTN-FRWTR	310.30	0.00	0.00	48.47	0.00	0.00	358.77
LAGRANDE	1,179.53	287.50	0.00	766.25	0.00	0.00	2,233.28
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	337.60	0.00	0.00	572.44	0.00	0.00	910.04
HOOD RIVER	393.10	0.00	0.00	15.00	0.00	0.00	408.10
EAST REGION	$4,711.87	$357.00	$429.00	$12,362.69	$0.00	$0.00	$17,860.56
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$26,248.03	$3,807.96	$3,867.09	$36,494.08	$0.00	$0.00	$70,417.16

TABLE 14: ADC-UN JOBS INFORMATION -- MAY 1989

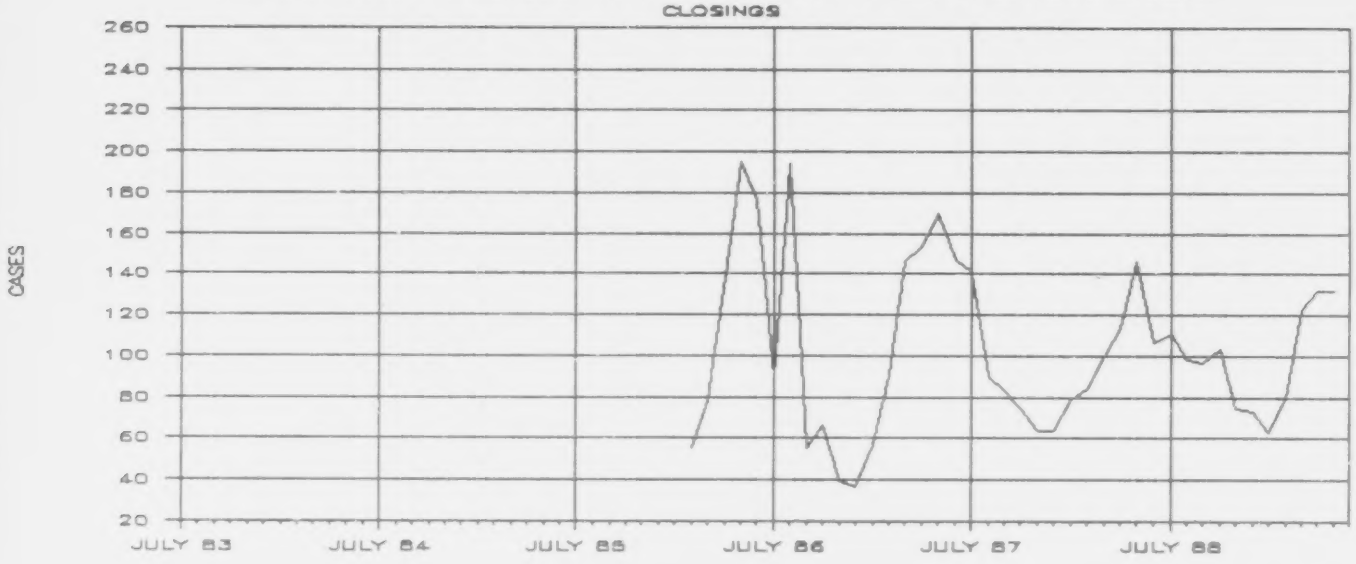
	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	79.75%	79	63	4	0	4	6.35%	2
ALBINA	74.00%	50	37	3	0	3	8.11%	0
SOUTHEAST PTLD	72.22%	36	26	1	1	2	7.69%	0
WEST PTLD	76.47%	17	13	1	1	2	15.38%	0
NORTH PTLD	82.19%	73	60	0	0	0	0.00%	3
NORTHEAST PTLD	63.16%	38	24	3	0	3	12.50%	1
EAST PTLD	81.76%	159	130	7	0	7	5.38%	0
NORTH REGION	78.10%	452	353	19	2	21	5.95%	6
CORVALLIS	81.25%	32	26	2	0	2	7.69%	2
ASTORIA	50.00%	8	4	2	2	4	100.00%	3
ST. HELENS	77.78%	18	14	0	1	1	7.14%	1
WOODBURN	50.00%	6	3	1	0	1	33.33%	0
NEWPORT	82.76%	58	48	4	1	5	10.42%	4
ALBANY	77.55%	49	38	4	2	6	15.79%	3
LEBANON	74.36%	39	29	10	1	11	37.93%	3
SOUTH SALEM	85.53%	159	136	5	0	5	3.68%	2
NORTH SALEM	76.39%	72	55	3	5	8	14.55%	0
DALLAS	77.78%	27	21	1	1	2	9.52%	2
TILLAMOOK	100.00%	1	1	0	0	0	0.00%	0
BEAVERTON	76.19%	42	32	0	1	1	3.13%	0
MCMINNVILLE	83.33%	72	60	0	1	1	1.67%	1
WEST REGION	80.10%	583	467	32	15	47	10.06%	21
COOS BAY	79.31%	87	69	4	2	6	8.70%	2
GOLD BEACH	100.00%	10	10	1	0	1	10.00%	0
ROSEBURG	77.17%	92	71	5	5	10	14.08%	4
SPRINGFIELD	83.44%	151	126	11	1	12	9.52%	2
MEDFORD	85.71%	168	144	7	0	7	4.86%	4
ASHLAND	33.33%	3	1	1	0	1	100.00%	0
GRANTS PASS	72.41%	58	42	7	1	8	19.05%	1
CAVE JUNCTION	88.24%	34	30	1	0	1	3.33%	1
EUGENE	62.22%	45	28	5	0	5	17.86%	1
WEST EUGENE	76.14%	88	67	11	4	15	22.39%	5
COTTAGE GROVE	82.86%	35	29	3	1	4	13.79%	1
FLORENCE	90.00%	20	18	1	0	1	5.56%	1
SOUTH REGION	80.28%	791	635	57	14	71	11.18%	22
BAKER	70.00%	20	14	2	0	2	14.29%	2
BEND	76.92%	39	30	7	0	7	23.33%	0
JOHN DAY	80.00%	10	8	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	1	1	100.00%	0
BURNS	50.00%	6	3	1	2	3	100.00%	0
PRINEVILLE	83.33%	6	5	0	1	1	20.00%	0
MADRAS	50.00%	4	2	0	0	0	0.00%	0
KLAMATH FALLS	74.42%	43	32	1	0	1	3.13%	5
LAKEVIEW	100.00%	4	4	0	0	0	0.00%	0
ONTARIO	58.33%	12	7	5	5	10	142.86%	0
PENDLETON	78.26%	23	18	0	1	1	5.56%	0
HERMISTON	54.84%	31	17	2	1	3	17.65%	1
MLTN-FRWTR	80.00%	15	12	2	0	2	16.67%	0
LAGRANDE	87.80%	41	36	2	1	3	8.33%	1
ENTERPRISE	0.00%	1	0	1	0	1	0.00%	0
THE DALLES	84.00%	25	21	0	0	0	0.00%	0
HOOD RIVER	100.00%	13	13	1	0	1	7.69%	1
EAST REGION	75.85%	294	223	24	12	36	16.14%	10
STATE TOTAL	79.15%	2,120	1,678	132	43	175	10.43%	59

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	5	5	0	5	$7.12	$0.00	$7.12
0701	Albina	2	7	7	2	9	5.08	5.30	5.13
1401	SE Portland	0	5	4	1	5	5.11	4.50	4.99
2501	W Portland	7	2	8	1	9	5.11	8.00	5.43
2601	N Portland	3	14	13	4	17	6.29	4.01	5.75
2801	NE Portland	4	4	6	2	8	5.67	4.93	5.48
3501	E Portland	0	16	15	1	16	6.90	4.75	6.76
	NORTH REGION	16	53	58	11	69	6.06	4.89	5.88
0201	Corvallis	1	6	5	2	7	6.16	5.50	5.97
0401	Astoria	1	2	3	0	3	4.78	0.00	4.78
0501	St. Helens	2	5	6	1	7	5.48	3.35	5.17
1901	Woodburn	2	2	3	1	4	5.67	5.00	5.50
2101	Newport	2	9	7	4	11	4.27	4.75	4.44
2201	Albany	1	1	2	0	2	5.13	0.00	5.13
2202	Lebanon	4	0	4	0	4	6.25	0.00	6.25
2401	South Salem	0	18	17	1	18	6.15	10.00	6.36
2402	North Salem	17	14	27	4	31	5.02	3.76	4.85
2701	Dallas	3	4	7	0	7	4.41	0.00	4.41
2901	Tillamook	1	0	1	0	1	4.50	0.00	4.50
3401	Beaverton	7	6	10	3	13	5.11	5.07	5.10
3601	McMinnville	2	15	15	2	17	6.09	3.43	5.77
	WEST REGION	43	82	107	18	125	5.40	4.75	5.31
0601	Coos Bay	1	21	19	3	22	5.63	5.57	5.62
0801	Gold Beach	0	4	3	1	4	4.83	3.35	4.46
1001	Roseburg	16	26	33	9	42	6.29	4.76	5.96
1101	Springfield	2	34	29	7	36	5.31	3.99	5.05
1501	Medford	0	26	23	3	26	6.10	3.87	5.84
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	3	19	11	11	22	5.31	3.80	4.55
1702	Cave Junction	0	6	4	2	6	5.00	4.25	4.75
2001	Eugene	1	14	11	4	15	7.70	5.13	7.02
2002	West Eugene	8	13	12	9	21	5.41	3.97	4.79
2003	Cottage Grove	0	5	3	2	5	6.00	3.75	5.10
3201	Florence	3	2	5	0	5	4.37	0.00	4.37
	SOUTH REGION	34	170	153	51	204	5.82	4.24	5.43
0101	Baker	3	3	5	1	6	6.97	4.00	6.48
0901	Bend	1	11	12	0	12	5.69	0.00	5.69
1201	John Day	0	8	8	0	8	5.44	0.00	5.44
1202	Condon	0	1	1	0	1	4.00	0.00	4.00
1301	Burns	0	2	1	1	2	3.35	3.75	3.55
1601	Prineville	3	0	2	1	3	6.50	5.00	6.00
1602	Madras	1	0	1	0	1	5.00	0.00	5.00
1801	Klamath Falls	6	8	10	4	14	4.72	5.00	4.80
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	3	7	10	0	10	4.09	0.00	4.09
3001	Pendleton	4	6	7	3	10	5.14	3.40	4.62
3003	Hermiston	18	12	25	5	30	6.59	3.47	6.07
3004	Milton-Freewater	1	6	7	0	7	4.56	0.00	4.56
3101	Lagrande	2	3	4	1	5	4.73	3.60	4.50
3102	Enterprise	1	1	1	1	2	8.00	3.35	5.68
3301	The Dalles	1	4	4	1	5	5.07	3.40	4.73
3302	Hood River	1	1	2	0	2	5.00	0.00	5.00
	EAST REGION	45	73	100	18	118	5.50	3.93	5.26
	STATE TOTAL	138	378	418	98	516	$5.67	$4.35	$5.42

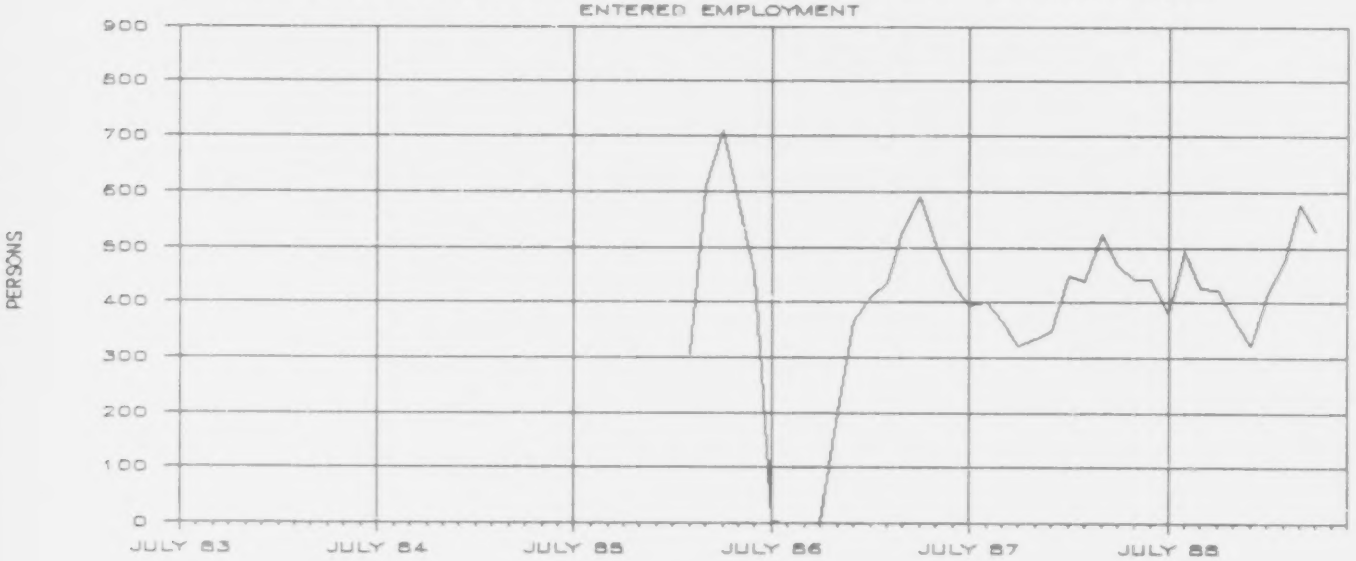
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132		99

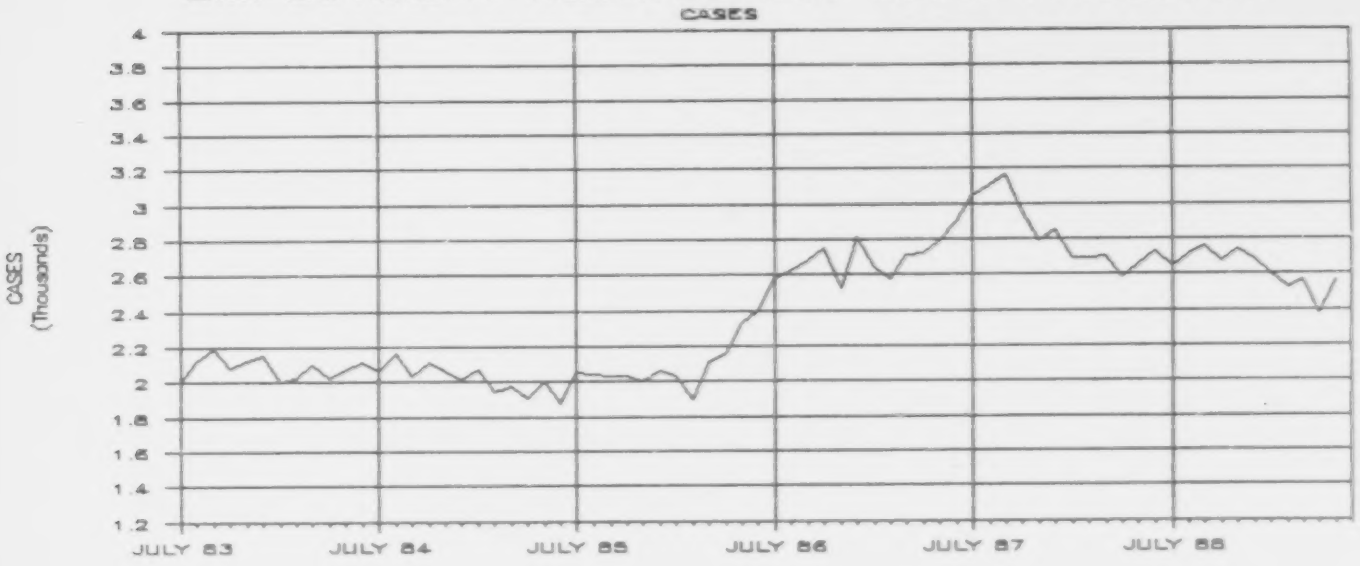
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529			440

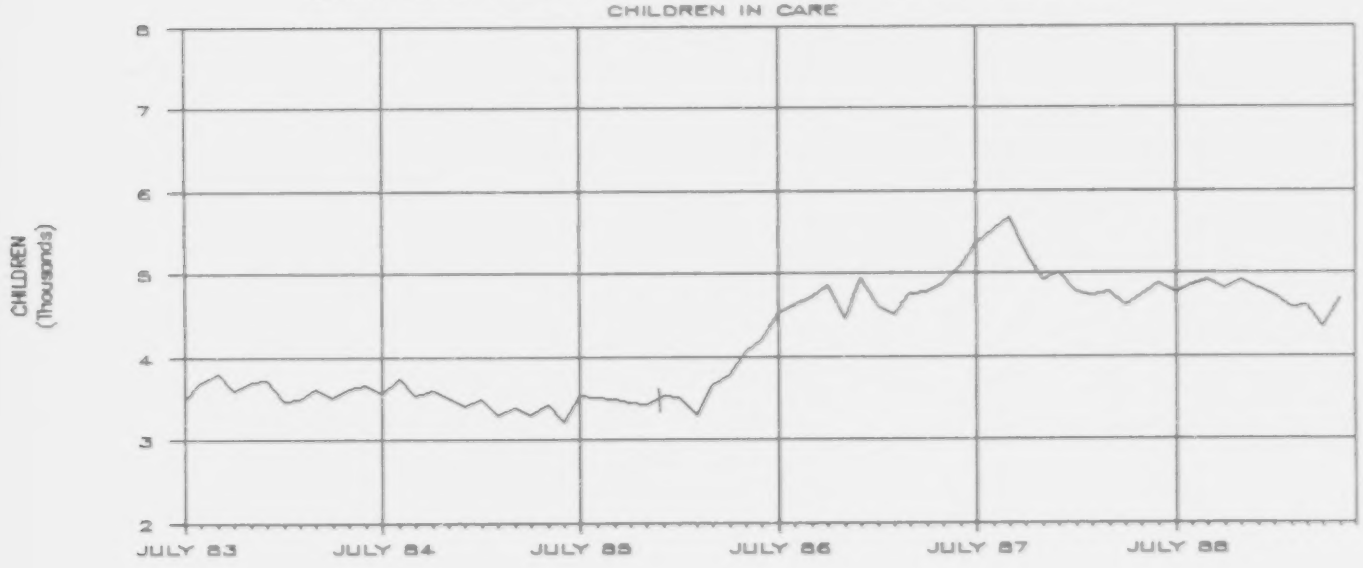
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	199	103	118	15	87.29%	$18,398.60	$92.46	$178.63
ALBINA	196	90	66	(24)	136.36%	17,995.00	91.81	199.94
SOUTHEAST PORTLAND	117	76	93	17	81.72%	12,804.00	109.44	168.47
WEST PORTLAND	114	50	45	(5)	111.11%	8,992.00	78.88	179.84
NORTH PTLD	139	75	73	(2)	102.74%	12,256.00	88.17	163.41
NORTHEAST PTLD	157	88	88	0	100.00%	15,125.00	96.34	171.88
EAST PTLD	312	170	202	32	84.16%	35,727.25	114.51	210.16
NORTH REGION	1,234	652	685	33	95.18%	$121,297.85	$98.30	$186.04
CORVALLIS	88	49	45	(4)	108.89%	9,117.00	103.60	186.06
ASTORIA	51	28	30	2	93.33%	5,053.00	99.08	180.46
ST. HELENS	45	24	22	(2)	109.09%	3,633.00	80.73	151.38
WOODBURN	82	41	30	(11)	136.67%	7,427.15	90.57	181.15
NEWPORT	118	68	62	(6)	109.68%	10,780.84	91.36	158.54
ALBANY	99	57	56	(1)	101.79%	10,015.37	101.17	175.71
LEBANON	79	45	34	(11)	132.35%	7,731.00	97.86	171.80
SOUTH SALEM	126	62	127	65	48.82%	11,425.50	90.68	184.28
NORTH SALEM	150	78	92	14	84.78%	12,039.00	80.26	154.35
DALLAS	73	38	40	2	95.00%	7,028.00	96.27	184.95
TILLAMOOK	55	27	39	12	69.23%	4,950.00	90.00	183.33
BEAVERTON	418	223	242	19	92.15%	39,857.00	95.35	178.73
MCMINNVILLE	135	67	66	(1)	101.52%	12,312.00	91.20	183.76
WEST REGION	1,519	807	885	78	91.19%	$141,368.86	$93.07	$175.18
COOS BAY	109	65	78	13	83.33%	9,556.00	87.67	147.02
GOLD BEACH	30	15	17	2	88.24%	2,439.00	81.30	162.60
ROSEBURG	192	107	111	4	96.40%	18,141.52	94.49	169.55
SPRINGFIELD	167	96	127	31	75.59%	15,884.55	95.12	165.46
MEDFORD	187	103	156	53	66.03%	19,291.11	103.16	187.29
ASHLAND	35	22	24	2	91.67%	3,180.00	90.86	144.55
GRANTS PASS	135	80	77	(3)	103.90%	13,316.00	98.64	166.45
CAVE JUNCTION	11	6	8	2	75.00%	884.00	80.36	147.33
EUGENE	148	82	88	6	93.18%	15,941.00	107.71	194.40
WEST EUGENE	157	90	98	8	91.84%	14,671.00	93.45	163.01
COTTAGE GROVE	69	36	33	(3)	109.09%	7,098.00	102.87	197.17
FLORENCE	40	26	19	(7)	136.84%	4,213.00	105.33	162.04
SOUTH REGION	1,280	728	836	108	87.08%	$124,615.18	$97.36	$171.17
BAKER	47	25	22	(3)	113.64%	3,659.00	77.85	146.36
BEND	130	71	70	(1)	101.43%	13,311.00	102.39	187.48
JOHN DAY	16	8	7	(1)	114.29%	1,607.00	100.44	200.88
CONDON	4	2	2	0	100.00%	286.00	71.50	143.00
BURNS	20	12	6	(6)	200.00%	1,994.00	99.70	166.17
PRINEVILLE	23	9	10	1	90.00%	1,198.00	52.09	133.11
MADRAS	35	19	12	(7)	158.33%	3,252.00	92.91	171.16
KLAMATH FALLS	105	57	51	(6)	111.77%	8,719.00	83.04	152.96
LAKEVIEW	8	4	7	3	57.14%	460.00	57.50	115.00
ONTARIO	54	28	22	(6)	127.27%	4,943.00	91.54	176.54
PENDLETON	41	29	24	(5)	120.83%	4,260.00	103.90	146.90
HERMISTON	37	22	15	(7)	146.67%	4,371.00	118.14	198.68
MLTN-FRWTR	8	5	13	8	38.46%	1,070.00	133.75	214.00
LAGRANDE	37	23	29	6	79.31%	4,040.00	109.19	175.65
ENTERPRISE	21	12	5	(7)	240.00%	1,403.00	66.81	116.92
THE DALLES	58	31	37	6	83.78%	4,937.38	85.13	159.27
HOOD RIVER	27	17	16	(1)	106.25%	3,035.00	112.41	178.53
EAST REGION	671	374	348	(26)	107.47%	$62,545.38	$93.21	$167.23
Adjustment						$0.00		
STATE TOTAL	4,704	2,561	2,754	193	92.99%	$449,827.27	$95.63	$175.65

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

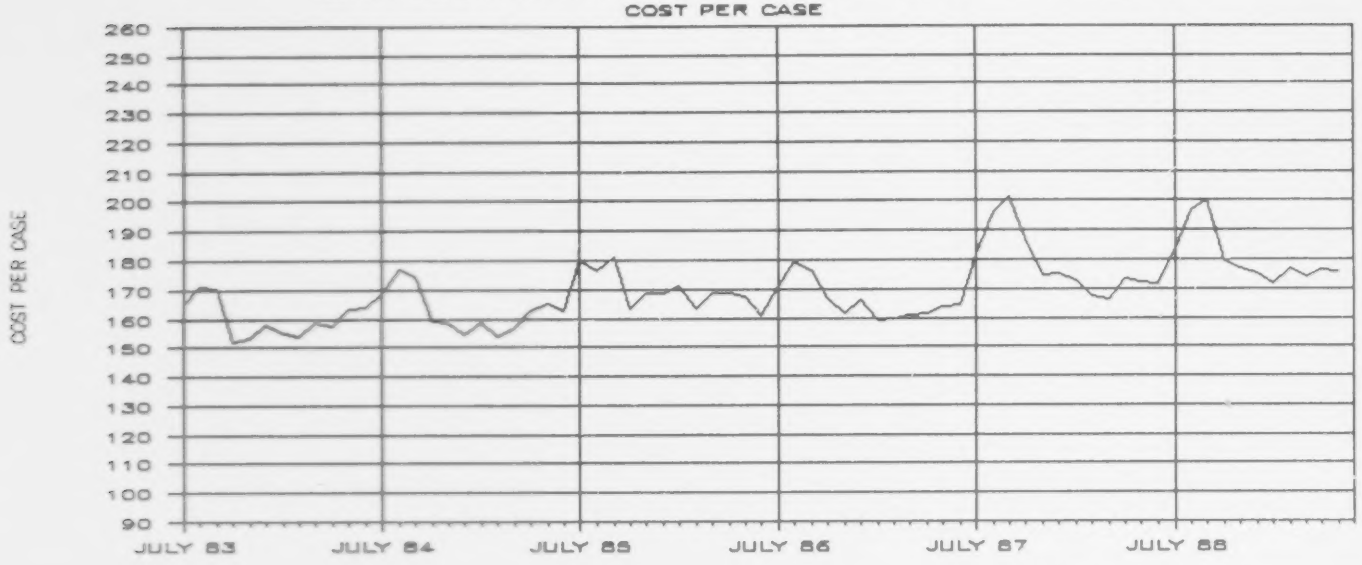
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561		2,622

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704		4,741

EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD

COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65		180.64

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

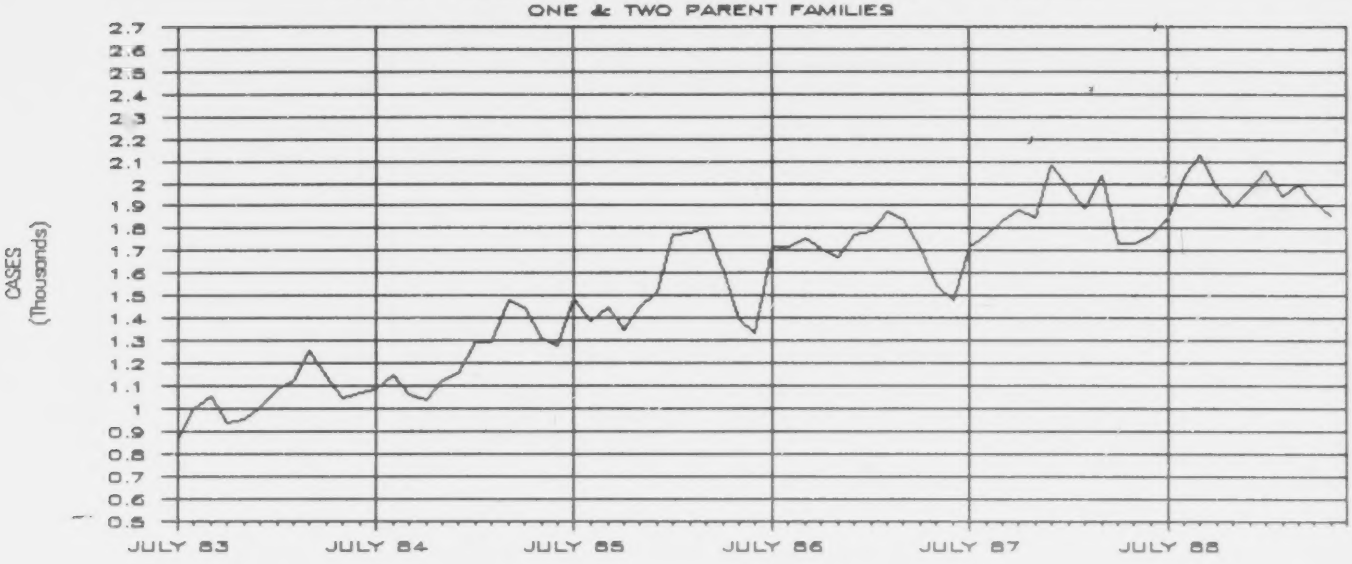
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63		99.93

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MAY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	80	$167.17	$13,373.87
ALBINA	77	323.10	24,878.94
SOUTHEAST PTLD	50	164.16	8,207.75
WEST PTLD	24	250.74	6,017.74
NORTH PTLD	67	136.22	9,126.42
NORTHEAST PTLD	56	206.78	11,579.52
EAST PTLD	149	160.58	23,926.59
NORTH REGION	503	$193.06	$97,110.83
CORVALLIS	34	276.58	9,403.87
ASTORIA	25	287.67	7,191.69
ST. HELENS	20	192.12	3,842.43
WOODBURN	21	60.49	1,270.33
NEWPORT	39	179.98	7,019.19
ALBANY	56	222.80	12,476.65
LEBANON	37	199.56	7,383.65
SOUTH SALEM	90	251.11	22,600.09
NORTH SALEM	72	218.66	15,743.17
DALLAS	13	166.29	2,161.75
TILLAMOOK	16	179.27	2,868.25
BEAVERTON	94	239.27	22,491.60
MCMINNVILLE	39	166.07	6,476.77
WEST REGION	556	$217.50	$120,929.44
COOS BAY	52	157.60	8,195.46
GOLD BEACH	11	238.04	2,618.48
ROSEBURG	75	208.67	15,650.04
SPRINGFIELD	69	238.98	16,489.42
MEDFORD	86	182.18	15,667.05
ASHLAND	8	172.34	1,378.68
GRANTS PASS	37	203.35	7,523.82
CAVE JUNCTION	12	192.09	2,305.05
EUGENE	35	336.47	11,776.62
WEST EUGENE	37	220.62	8,162.94
COTTAGE GROVE	25	182.37	4,559.16
FLORENCE	4	222.05	888.20
SOUTH REGION	451	$211.12	$95,214.92
BAKER	9	196.89	1,772.01
BEND	59	267.66	15,792.22
JOHN DAY	5	235.63	1,178.17
CONDON	2	389.30	778.60
BURNS	6	254.17	1,525.00
PRINEVILLE	11	346.52	3,811.71
MADRAS	11	131.91	1,451.02
KLAMATH FALLS	27	218.19	5,891.26
LAKEVIEW	4	313.75	1,255.00
ONTARIO	71	191.43	13,591.77
PENDLETON	19	118.75	2,256.30
HERMISTON	66	252.64	16,674.16
MLTN-FRWTR	4	103.74	414.96
LAGRANDE	29	249.95	7,248.42
ENTERPRISE	1	235.00	235.00
THE DALLES	15	172.15	2,582.19
HOOD RIVER	8	280.32	2,242.55
EAST REGION	347	$226.80	$78,700.34
Adjustment			$0.00
STATE TOTAL	1,857	$211.07	$391,955.53

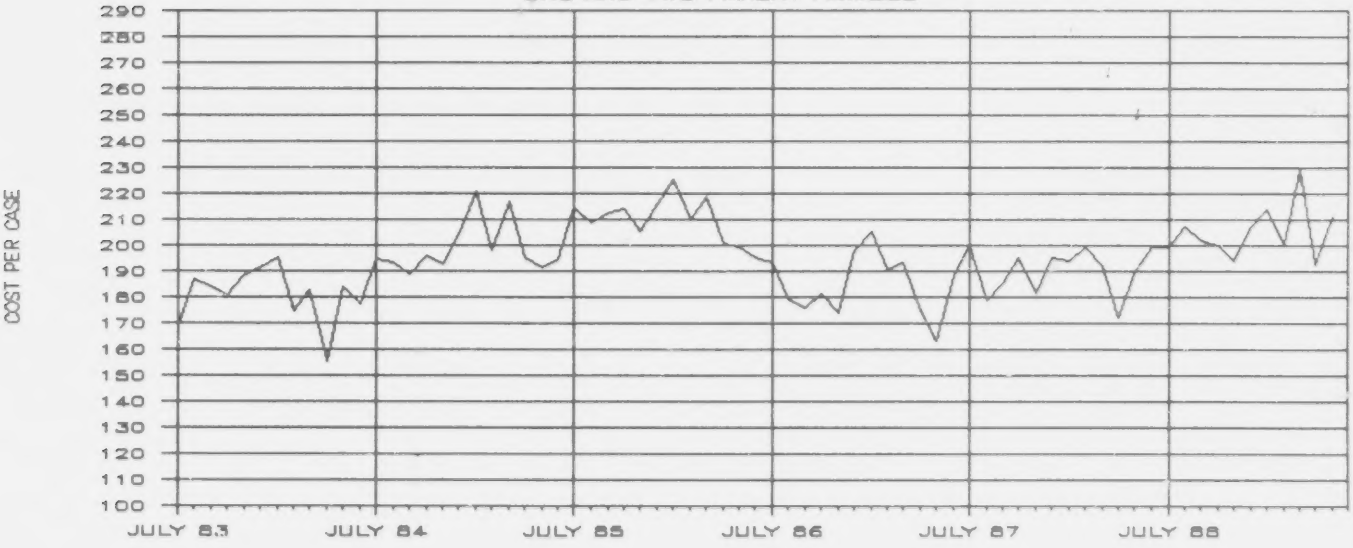
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857		1,967

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

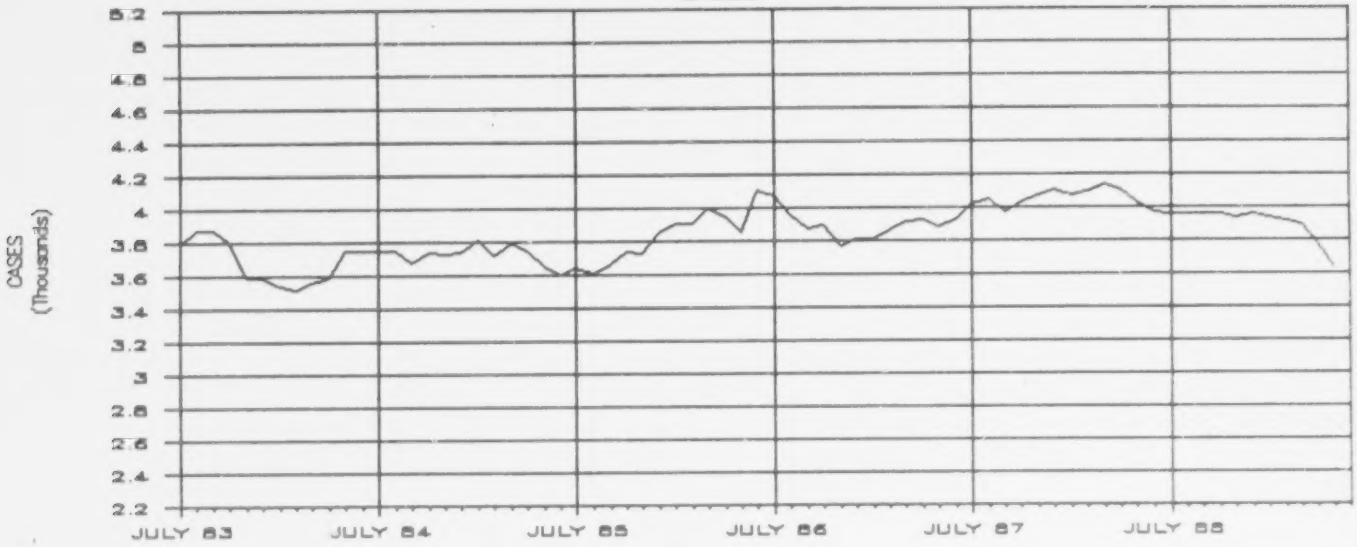
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07		205.09

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MAY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	135	$81.08	$10,945.16
ALBINA	130	(52.55)	(6,831.03)
SOUTHEAST PTLD	144	159.19	22,923.62
WEST PTLD	596	94.81	56,508.88
NORTH PTLD	131	57.25	7,499.23
NORTHEAST PTLD	271	(15.28)	(4,139.73)
EAST PTLD	200	101.95	20,389.55
NORTH REGION	1,607	$66.77	$107,295.68
CORVALLIS	45	65.77	2,959.73
ASTORIA	55	8.37	460.42
ST. HELENS	26	394.41	10,254.53
WOODBURN	21	(443.33)	(9,310.01)
NEWPORT	82	93.87	7,697.27
ALBANY	65	(3.72)	(242.11)
LEBANON	19	142.74	2,712.00
SOUTH SALEM	202	50.84	10,269.89
NORTH SALEM	0	0.00	0.00
DALLAS	24	166.08	3,986.00
TILLAMOOK	15	138.40	2,076.00
BEAVERTON	132	51.69	6,823.35
MCMINNVILLE	37	47.92	1,773.07
WEST REGION	723	$54.58	$39,460.14
COOS BAY	98	(86.15)	(8,442.78)
GOLD BEACH	17	59.59	1,013.00
ROSEBURG	144	97.79	14,081.36
SPRINGFIELD	141	100.65	14,192.09
MEDFORD	168	150.61	25,302.76
ASHLAND	36	169.38	6,097.75
GRANTS PASS	37	(276.81)	(10,241.93)
CAVE JUNCTION	30	56.07	1,682.00
EUGENE	145	101.24	14,679.77
WEST EUGENE	126	71.15	8,965.02
COTTAGE GROVE	48	78.75	3,780.00
FLORENCE	21	119.14	2,502.00
SOUTH REGION	1,011	$72.81	$73,611.04
BAKER	17	189.18	3,216.00
BEND	33	(50.06)	(1,652.08)
JOHN DAY	5	(539.96)	(2,699.80)
CONDON	6	81.33	488.00
BURNS	4	(288.75)	(1,155.00)
PRINEVILLE	12	(10.33)	(124.00)
MADRAS	15	122.40	1,836.00
KLAMATH FALLS	66	97.44	6,430.87
LAKEVIEW	6	394.22	2,365.34
ONTARIO	16	(153.61)	(2,457.71)
PENDLETON	25	(215.61)	(5,390.37)
HERMISTON	27	134.00	3,618.00
MLTN-FRWTR	9	96.44	868.00
LAGRANDE	17	91.29	1,552.00
ENTERPRISE	4	168.75	675.00
THE DALLES	16	84.19	1,347.00
HOOD RIVER	16	(574.26)	(9,188.17)
EAST REGION	294	($0.92)	($270.92)
Adjustment			$0.00
STATE TOTAL	3,635	$60.55	$220,095.94

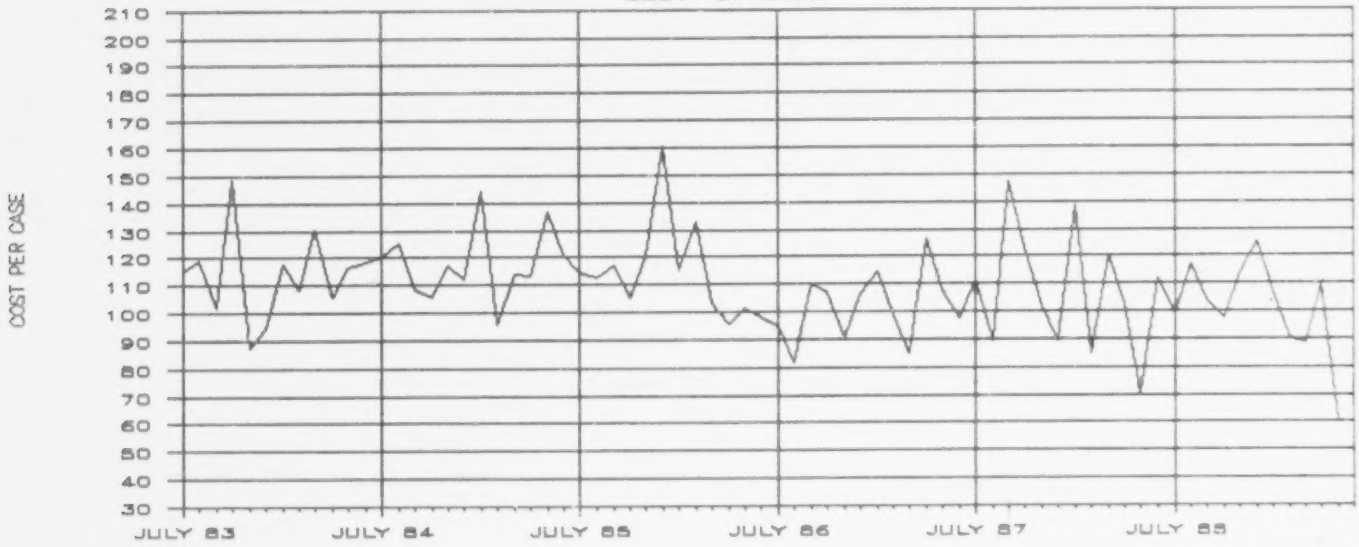
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635		3,898

COST PER CASE — GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55		101.31

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2 QMB	TOTAL
CLACKAMAS	3,610	337	1,150	57	1,037	162	227	326	209	74	341	5	7,535
ALBINA	5,099	217	121	17	753	109	175	0	95	22	123	0	6,731
SOUTHEAST PTLD	2,482	147	431	47	810	128	137	1,171	124	45	159	0	5,681
WEST PTLD	2,080	61	648	36	1,211	586	66	0	198	90	119	8	5,103
NORTH PTLD	3,627	309	134	12	480	107	184	129	121	34	104	3	5,244
NORTHEAST PTLD	3,608	162	494	52	1,084	225	142	829	97	96	160	7	6,956
EAST PTLD	6,042	628	2,303	105	1,431	203	430	92	416	116	361	6	12,133
NORTH REGION	26,548	1,861	5,281	326	6,806	1,520	1,361	2,547	1,260	477	1,367	29	49,383
CORVALLIS	1,078	125	50	7	278	37	101	74	188	20	125	0	2,083
ASTORIA	932	35	162	6	231	36	78	68	112	26	100	4	1,790
ST. HELENS	942	71	132	5	207	33	59	95	123	12	67	1	1,747
WOODBURN	1,145	23	391	12	305	38	38	93	92	23	204	0	2,364
NEWPORT	1,211	230	247	14	232	66	128	141	150	33	120	2	2,574
ALBANY	1,953	210	761	42	458	58	154	0	157	63	146	1	4,003
LEBANON	1,696	166	83	9	257	18	132	145	182	30	156	10	2,884
SOUTH SALEM	4,321	688	1,165	147	2,368	193	242	673	247	206	294	3	10,547
NORTH SALEM	2,816	306	3	2	67	0	209	0	241	0	216	0	3,860
DALLAS	1,046	120	331	14	304	31	42	110	149	33	126	1	2,307
TILLAMOOK	492	5	165	1	127	15	47	50	104	16	69	1	1,092
BEAVERTON	4,091	179	975	59	988	111	296	382	447	75	482	6	8,091
MCMINNVILLE	2,029	302	447	12	380	35	130	68	308	40	242	0	3,993
WEST REGION	23,752	2,460	4,912	330	6,202	671	1,656	1,899	2,500	577	2,347	29	47,335
COOS BAY	2,477	382	514	38	481	115	161	124	243	34	196	12	4,777
GOLD BEACH	488	43	96	7	93	17	27	32	66	11	63	2	945
ROSEBURG	3,726	383	62.	33	670	167	217	138	336	52	231	3	6,580
SPRINGFIELD	4,070	661	97	18	586	117	184	0	251	68	268	14	6,334
MEDFORD	4,680	690	756	48	766	167	249	178	429	114	305	7	8,389
ASHLAND	515	12	28	10	102	34	20	0	46	16	50	2	835
GRANTS PASS	2,273	259	504	22	432	21	98	169	285	29	201	8	4,301
CAVE JUNCTION	618	150	15	2	60	19	29	0	58	6	27	6	990
EUGENE	2,130	202	1,214	65	780	161	94	0	203	93	94	5	5,041
WEST EUGENE	2,809	375	85	14	538	110	96	491	304	46	260	13	5,141
COTTAGE GROVE	1,093	156	38	6	122	40	79	0	156	25	63	6	1,784
FLORENCE	700	89	127	10	136	20	10	0	64	6	49	3	1,214
SOUTH REGION	25,579	3,402	4,098	273	4,766	988	1,264	1,132	2,441	500	1,807	81	46,331
BAKER	510	80	126	3	127	20	23	39	58	22	45	2	1,055
BEND	1,708	172	414	9	411	35	199	75	346	27	220	0	3,616
JOHN DAY	171	42	79	1	31	6	14	13	59	5	11	1	433
CONDON	117	3	8	0	11	5	6	3	10	4	3	0	170
BURNS	149	22	38	1	39	3	17	27	37	3	10	0	346
PRINEVILLE	372	22	21	1	70	5	30	54	61	9	51	0	696
MADRAS	621	19	15	2	69	12	29	22	58	9	32	0	888
KLAMATH FALLS	1,925	188	257	12	368	49	83	156	150	27	219	0	3,434
LAKEVIEW	173	18	8	2	31	4	10	26	7	4	35	3	321
ONTARIO	1,024	52	235	13	208	16	316	77	166	20	165	1	2,293
PENDLETON	825	95	351	21	277	27	52	49	105	23	71	0	1,896
HERMISTON	1,199	132	37	2	135	27	234	30	120	8	150	0	2,074
MLTN-FRWTR	430	66	33	1	90	8	17	0	55	15	70	1	786
LAGRANDE	873	177	174	10	159	17	76	56	85	5	91	1	1,724
ENTERPRISE	115	3	56	0	52	5	8	15	11	0	2	1	268
THE DALLES	857	95	169	5	129	12	37	60	100	9	62	2	1,537
HOOD RIVER	353	53	119	6	91	12	20	32	47	10	105	0	848
EAST REGION	11,422	1,239	2,140	89	2,298	263	1,171	734	1,475	200	1,342	12	22,385
SUBS. ADOPTIONS								685					685
STATE TOTAL	87,301	8,962	16,431	1,018	20,072	3,442	5,452	6,997	7,676	1,754	6,863	151	166,119

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MAY 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,495	$112,680	598	$247,691	2,662	$135,583	199	$13,980	39	$1,423	3,481	$136,372	8,474	$647,729
ALBINA	512	55,572	470	217,022	916	37,807	157	10,654	17	688	4,732	213,227	6,804	534,971
SE PORTLAND	1,081	84,128	563	184,533	1,619	95,569	165	16,758	21	933	2,396	111,803	5,845	493,723
W PORTLAND	1,123	110,589	672	235,121	1,439	85,254	138	10,749	38	1,673	2,349	85,488	5,759	528,874
N PORTLAND	523	65,026	371	148,591	800	38,915	123	9,060	13	573	3,487	160,570	5,317	422,735
NE PORTLAND	1,153	121,374	666	262,346	1,686	100,131	159	13,527	24	917	3,456	153,754	7,144	652,049
E PORTLAND	2,356	204,344	876	510,315	3,993	252,721	231	18,456	39	1,243	5,847	281,180	13,342	1,268,259
NORTH REGION	8,243	$753,712	4,216	$1,805,621	13,115	$745,981	1,172	$93,183	191	$7,450	25,748	$1,142,394	52,685	$4,548,341
CORVALLIS	363	38,466	138	56,571	625	26,317	56	4,015	8	342	945	34,242	2,135	$159,953
ASTORIA	520	40,910	227	87,010	561	26,790	20	1,126	10	428	57	2,814	1,395	159,078
ST. HELENS	576	35,644	252	65,317	545	25,119	53	3,584	29	1,771	62	5,434	1,517	136,869
WOODBURN	587	46,404	161	97,529	864	41,506	58	8,625	23	922	1,082	37,944	2,775	232,929
NEWPORT	881	77,282	306	119,236	927	45,565	88	6,597	16	677	94	8,546	2,312	257,903
ALBANY	852	69,462	310	116,546	1,521	89,809	106	9,984	28	1,228	1,818	69,488	4,635	356,517
LEBANON	474	59,917	300	106,901	965	37,269	62	5,200	40	1,896	1,640	64,031	3,481	275,215
S SALEM	2,145	165,554	539	192,473	3,380	192,621	326	24,775	81	3,929	4,448	175,656	10,919	755,008
N SALEM	695	60,871	263	117,616	834	20,080	191	13,992	32	1,492	2,626	102,606	4,641	316,656
DALLAS	589	41,952	172	68,696	793	37,603	56	3,545	41	1,618	977	31,192	2,628	184,606
TILLAMOOK	307	18,797	162	47,385	436	23,116	24	1,028	10	268	45	2,382	984	92,976
BEAVERTON	1,513	136,225	681	238,638	2,356	125,958	132	12,047	31	1,284	3,303	155,277	8,016	669,429
MCMINNVILLE	1,192	99,355	329	116,598	1,373	70,813	81	5,885	28	1,414	1,746	56,017	4,749	350,082
WEST REGION	10,694	$890,839	3,840	$1,430,517	15,180	$762,565	1,253	$100,403	377	$17,268	18,843	$745,629	50,187	$3,947,221
COOS BAY	1,602	150,749	454	169,957	1,654	85,114	189	13,579	15	623	147	13,413	4,061	$433,435
GOLD BEACH	383	43,084	84	37,982	360	20,802	16	1,676	10	358	39	4,024	892	107,926
ROSEBURG	2,146	192,794	833	297,845	2,283	124,125	177	10,355	23	1,233	169	14,159	5,631	640,511
SPRINGFIELD	967	117,393	358	200,099	2,011	69,328	218	23,299	31	1,475	4,284	143,716	7,869	555,309
MEDFORD	2,797	239,307	848	265,629	2,775	138,626	193	16,437	85	4,220	225	17,112	6,923	681,332
ASHLAND	266	23,647	91	24,473	248	10,570	28	2,771	4	196	15	649	652	62,306
GRANTS PASS	1,362	111,354	441	127,625	1,350	58,809	145	17,563	28	1,352	133	13,455	3,459	330,159
CAVE JUNCTION	263	23,255	64	24,593	210	6,766	49	3,230	8	376	44	1,876	638	60,095
EUGENE	1,348	110,434	302	149,841	2,553	153,495	129	9,562	33	1,549	2,394	99,675	6,759	524,555
W EUGENE	879	81,813	244	126,916	1,639	59,952	158	13,873	22	1,072	2,806	93,381	5,748	377,009
COTTAGE GROVE	242	18,039	98	44,956	491	16,967	67	4,474	13	585	1,092	35,600	2,003	120,621
FLORENCE	271	22,975	57	23,101	430	20,702	24	2,220	13	559	448	16,152	1,243	85,709
SOUTH REGION	12,526	$1,134,846	3,874	$1,493,018	16,004	$765,254	1,393	$119,039	285	$13,599	11,796	$453,211	45,878	$3,978,967
BAKER	303	28,875	169	72,703	437	22,753	20	2,364	7	420	40	3,553	976	$130,668
BEND	1,275	121,659	285	104,470	1,190	56,809	88	6,966	35	1,508	131	7,838	3,004	299,250
JOHN DAY	119	6,699	49	19,266	124	6,061	13	631	5	218	33	2,808	343	35,684
CONDON	46	3,540	12	2,816	46	1,736	8	578	2	95	11	231	125	8,996
BURNS	76	8,228	36	12,074	102	4,977	4	204	3	152	28	1,077	249	26,711
PRINEVILLE	246	18,193	72	35,633	258	10,762	31	1,867	9	414	23	913	639	67,782
MADRAS	618	115,764	89	37,508	149	5,280	12	663	15	671	16	6,205	899	166,091
KLAMATH FALLS	1,039	90,143	420	125,664	1,062	49,581	97	12,823	19	727	89	7,079	2,726	286,017
LAKEVIEW	151	11,513	28	20,402	101	5,013	7	219	5	187	5	95	297	37,429
ONTARIO	648	50,472	206	57,970	656	31,000	82	6,522	15	557	58	3,101	1,665	149,621
PENDLETON	773	105,239	172	41,524	738	40,503	45	2,130	6	279	39	3,016	1,773	192,692
HERMISTON	669	67,804	267	93,164	659	27,022	60	3,697	22	987	128	10,504	1,805	203,177
MLTN-FRWTR	253	26,259	72	47,668	245	9,712	25	887	6	288	12	389	613	85,202
LAGRANDE	510	39,613	180	73,123	485	19,304	75	5,855	5	210	53	4,309	1,308	142,414
ENTERPRISE	95	6,265	34	12,156	125	6,906	8	338	6	227	11	2,856	279	28,747
THE DALLES	551	48,292	225	55,458	544	23,137	35	4,602	7	270	36	2,038	1,398	133,797
HOOD RIVER	295	24,903	122	36,783	350	14,324	15	498	4	130	27	3,996	813	80,634
EAST REGION	7,667	$773,459	2,438	$848,383	7,271	$334,878	625	$50,844	171	$7,340	740	$60,008	18,912	$2,074,913
ADJUSTMENTS	(275)	$274	(63)	$156	(292)	$10	(5)		(1)		(51)		(687)	$440
STATE TOTAL	38,855	$3,553,131	14,305	$5,577,694	51,278	$2,608,688	4,438	$363,470	1,023	$45,657	57,076	$2,401,242	166,975	$14,549,882

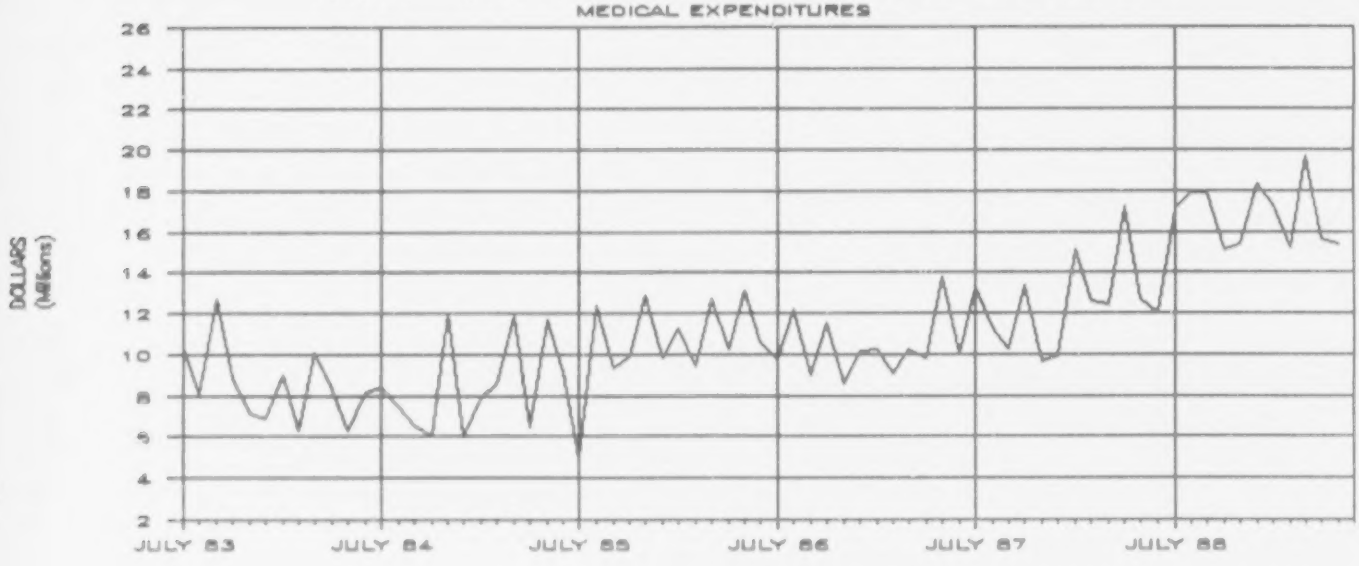
*Manual adjustments not included.

Volunteer Transportation $30,982

Part B Buy-In $797,870

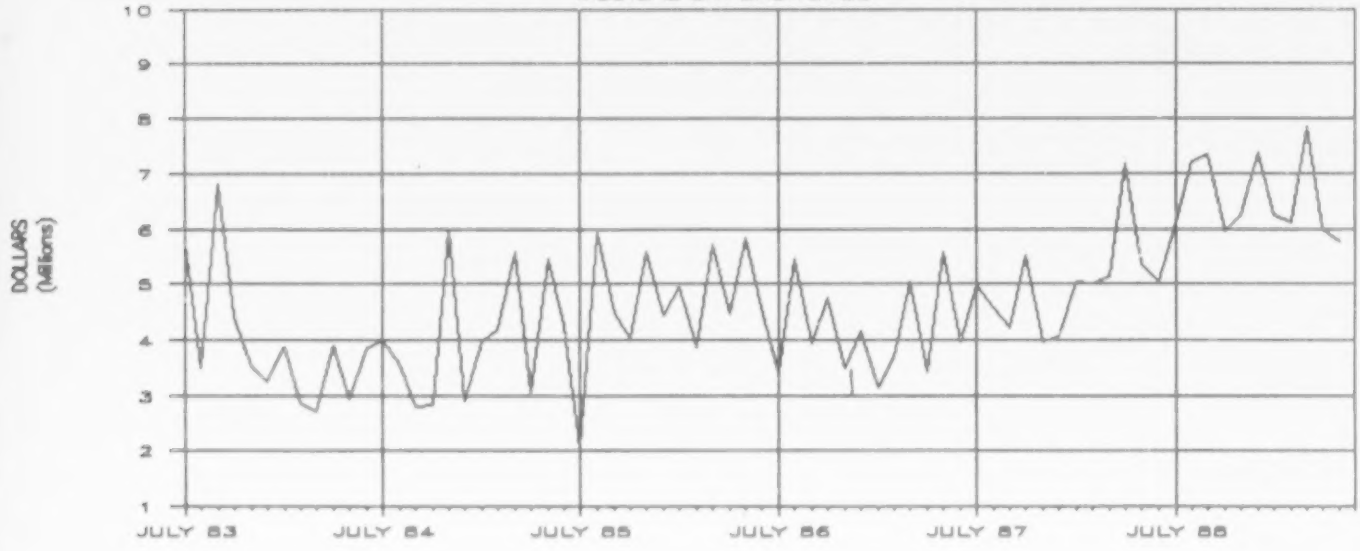
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES

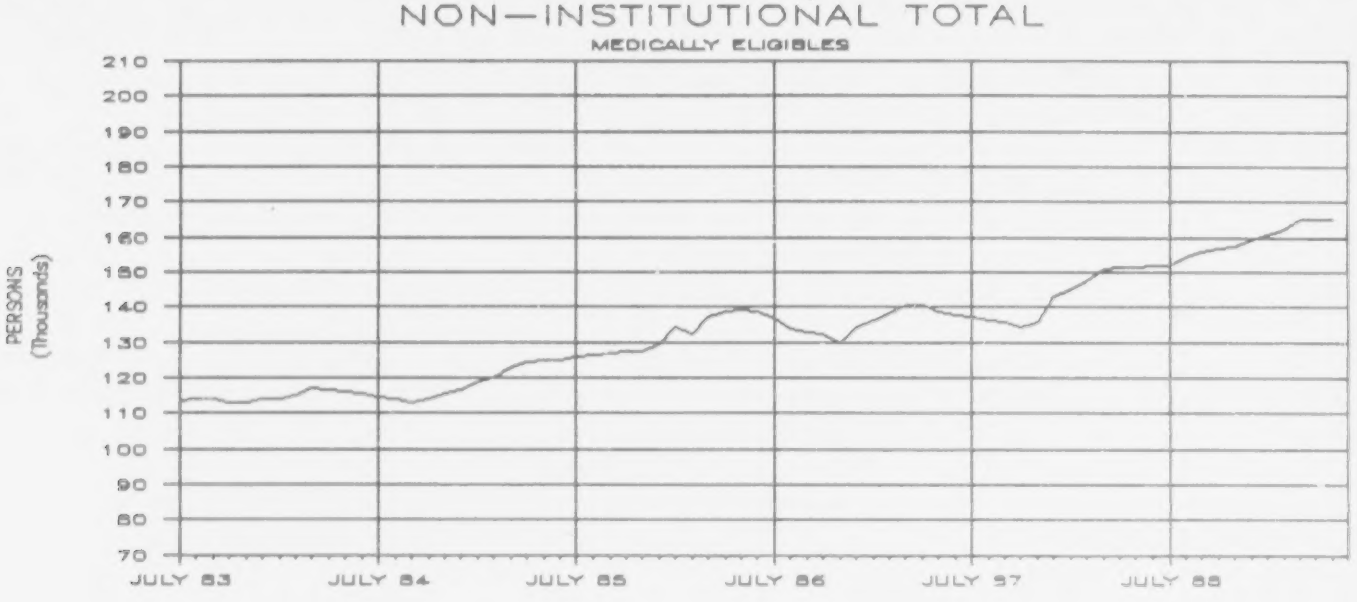


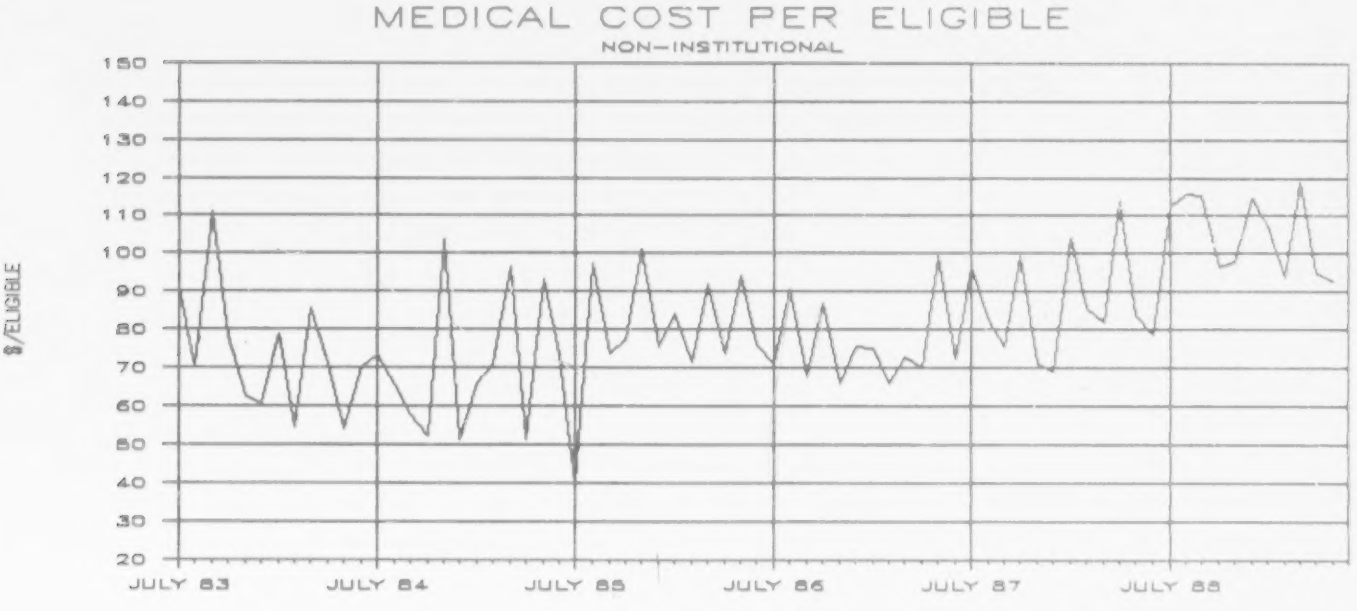
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444		16823458

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680		6569991





MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160		159,514

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

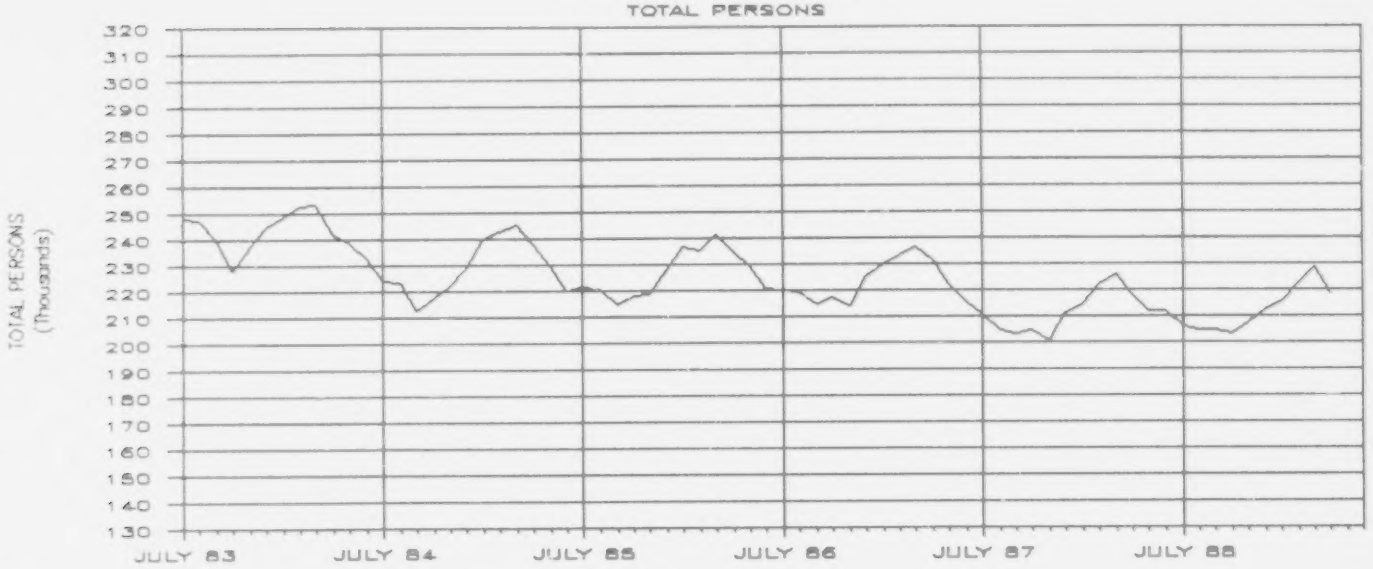
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02		105.57

TABLE 28: FOOD STAMP ACTIVITY -- APRIL 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$487,641	1,755	3,967	1,945	4,958	3,700	8,925
ALBINA	483,578	2,034	5,311	1,312	3,096	3,346	8,407
SOUTHEAST PTLD	386,199	1,623	3,213	1,691	3,595	3,314	6,808
WEST PTLD	486,186	2,443	4,211	2,986	4,385	5,429	8,596
NORTH PTLD	396,796	1,613	4,081	1,221	2,666	2,834	6,747
NORTHEAST PTLD	483,605	2,464	4,823	1,904	3,277	4,368	8,100
EAST PTLD	699,056	3,141	7,322	2,013	4,699	5,154	12,021
NORTH REGION (1)	$3,423,061	15,073	32,928	13,072	26,676	28,145	59,604
CORVALLIS	179,446	604	1,418	905	1,874	1,509	3,292
ASTORIA	136,938	504	1,114	579	1,290	1,083	2,404
ST. HELENS	120,039	416	990	472	1,245	888	2,235
WOODBURN	195,535	540	1,335	858	2,517	1,398	3,852
NEWPORT	212,918	598	1,435	1,033	2,391	1,631	3,826
ALBANY	269,747	1,119	2,476	1,058	2,531	2,177	5,007
LEBANON	227,865	677	1,678	978	2,504	1,655	4,182
SOUTH SALEM	552,199	2,541	5,696	2,016	4,495	4,557	10,191
NORTH SALEM	364,683	1,020	3,134	1,262	3,348	2,282	6,482
DALLAS	163,376	589	1,328	702	1,885	1,291	3,213
TILLAMOOK	82,785	271	571	401	1,030	672	1,601
BEAVERTON	505,824	1,743	4,043	2,039	5,206	3,782	9,249
MCMINNVILLE	284,292	979	2,352	1,195	2,997	2,174	5,349
WEST REGION (3)	$3,295,647	11,601	27,570	13,498	33,313	25,099	60,883
COOS BAY	390,481	1,300	3,095	1,527	3,857	2,827	6,952
GOLD BEACH	81,367	247	587	378	935	625	1,522
ROSEBURG	521,467	1,822	4,416	1,882	4,714	3,704	9,130
SPRINGFIELD	521,672	1,975	5,070	1,797	4,015	3,772	9,085
MEDFORD	627,794	2,378	5,839	2,197	5,144	4,575	10,983
ASHLAND	90,674	238	510	560	1,119	798	1,629
GRANTS PASS	351,014	1,148	2,870	1,433	3,290	2,581	6,160
CAVE JUNCTION	111,821	300	852	453	988	753	1,840
EUGENE	325,216	1,457	2,886	1,589	2,933	3,046	5,819
WEST EUGENE	392,157	1,476	3,717	1,596	3,196	3,072	6,913
COTTAGE GROVE	155,987	545	1,380	568	1,380	1,113	2,760
FLORENCE	98,128	387	926	359	910	746	1,836
SOUTH REGION (6)	$3,667,778	13,273	32,148	14,339	32,481	27,612	64,629
BAKER	81,779	300	679	385	879	685	1,558
BEND	273,150	844	2,083	1,175	2,889	2,019	4,972
JOHN DAY	31,523	132	296	138	332	270	628
CONDON	16,472	40	99	83	223	123	322
BURNS	25,464	69	171	131	340	200	511
PRINEVILLE	49,682	160	375	234	590	394	965
MADRAS	105,521	175	466	458	1,406	633	1,872
KLAMATH FALLS	320,207	784	2,028	1,408	3,735	2,192	5,763
LAKEVIEW	26,107	71	168	113	345	184	513
ONTARIO	177,092	473	1,236	714	2,275	1,187	3,511
PENDLETON	108,265	455	964	418	1,077	873	2,041
HERMISTON	183,798	476	1,239	733	2,007	1,209	3,246
MLTN-FRWTR	71,715	214	506	322	790	536	1,296
LAGRANDE	125,589	441	1,089	471	1,272	912	2,361
ENTERPRISE	17,965	71	135	96	231	167	366
THE DALLES	118,668	413	1,022	464	1,100	877	2,122
HOOD RIVER	62,578	204	483	263	687	467	1,170
EAST REGION (8)	$1,795,575	5,322	13,039	7,606	20,178	12,928	33,217
STATE TOTAL	$12,182,061	45,269	105,685	48,515	112,648	93,784	218,333

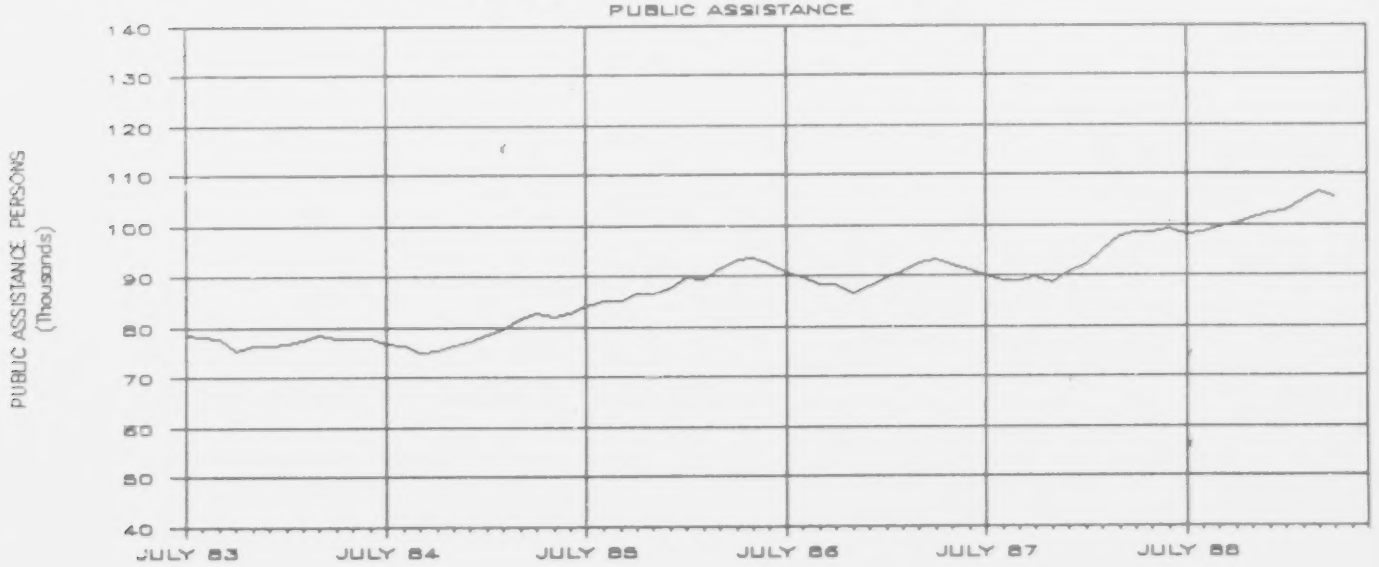
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

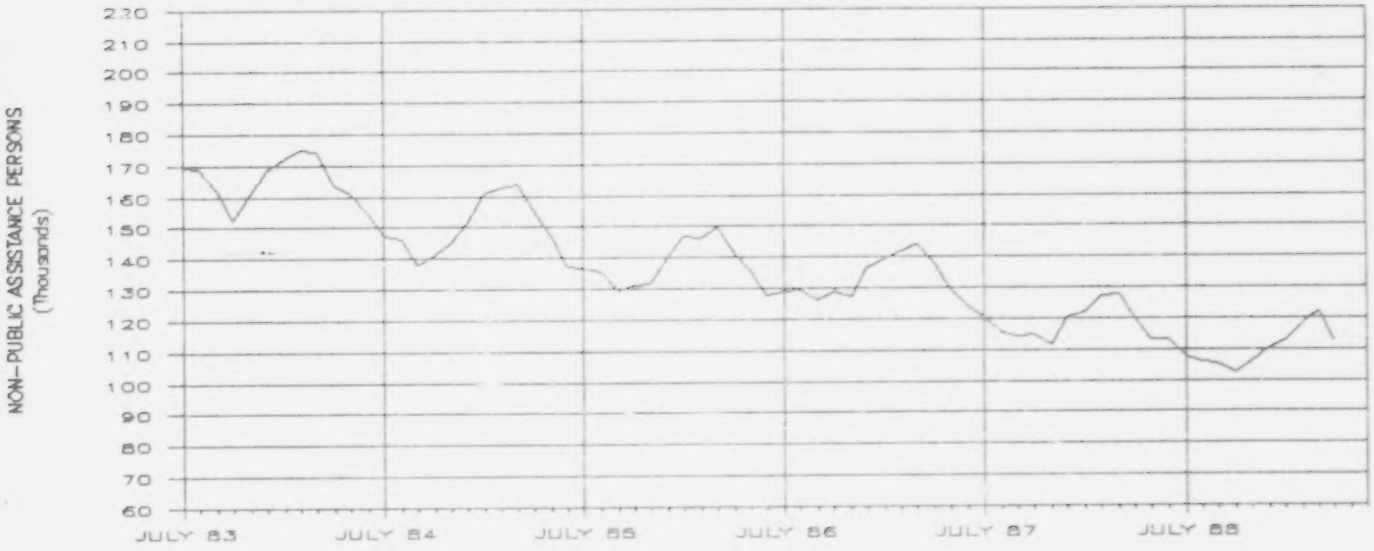
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333			212,431

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685			102,081

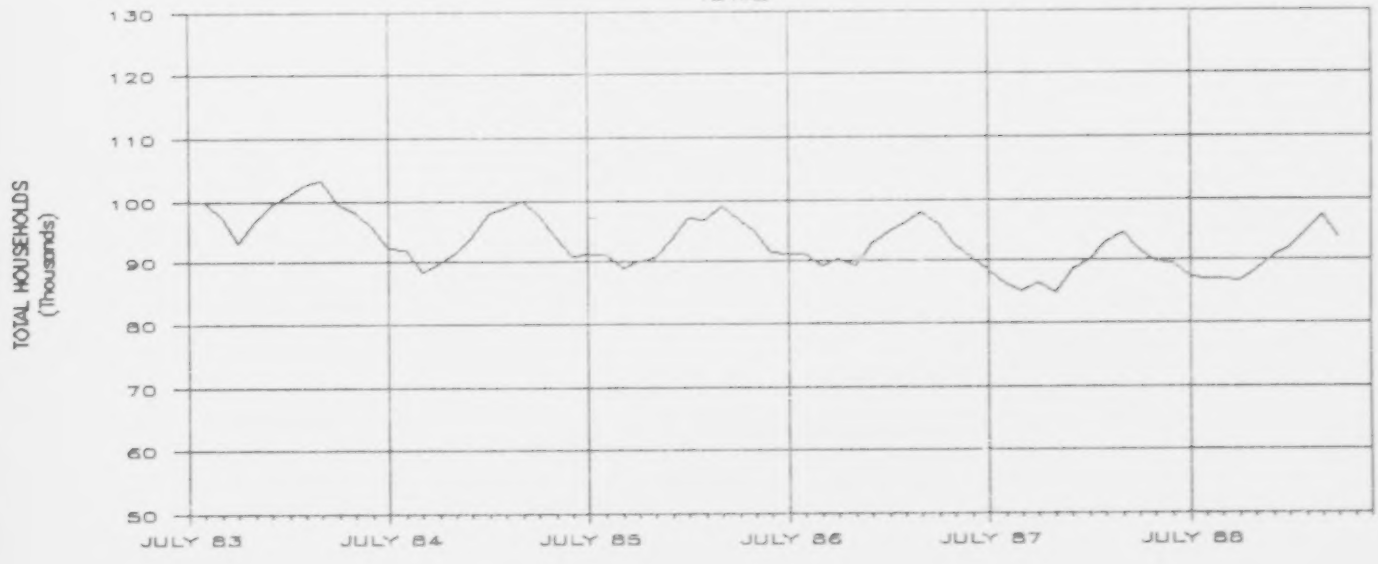
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

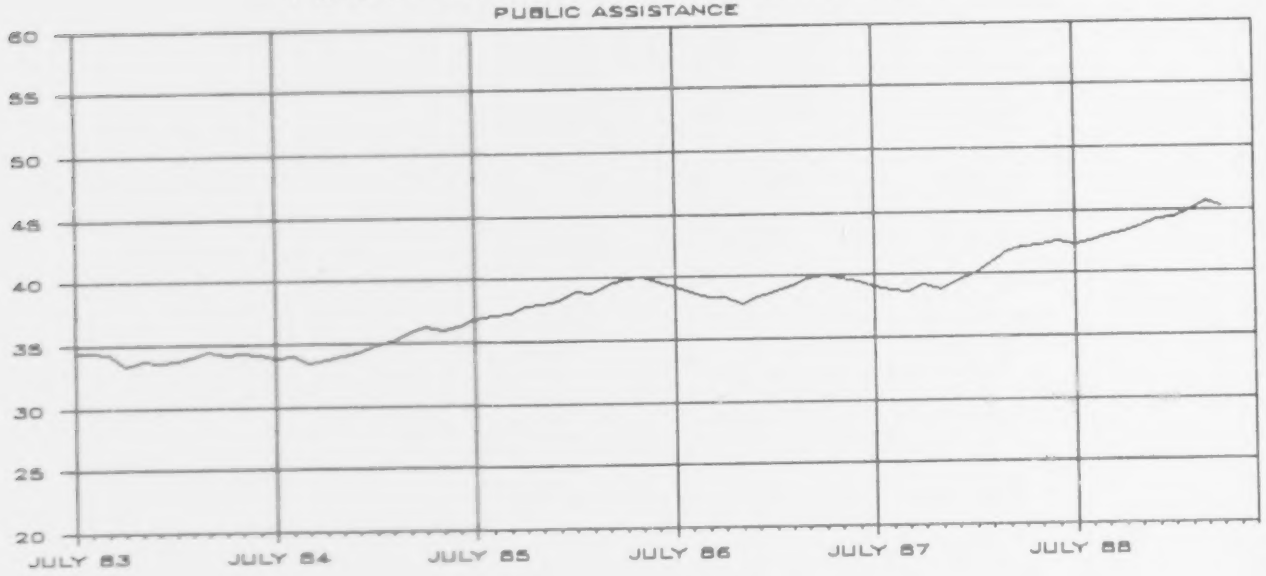
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,451	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648			110,351

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784			90,570

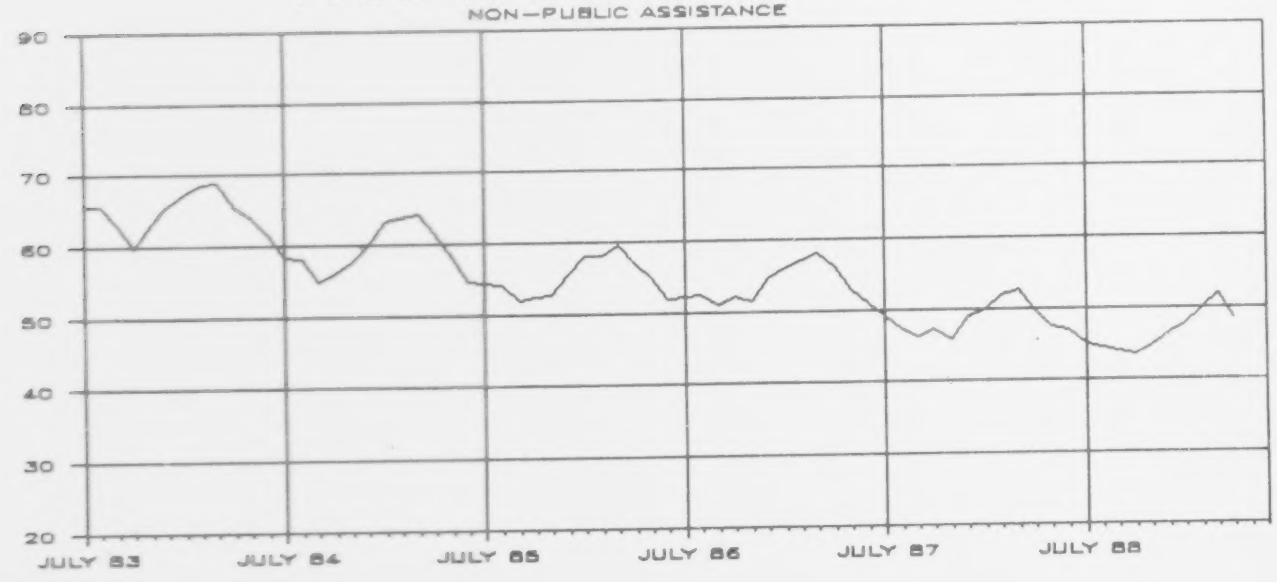
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE	FOOD STAMP HOUSEHOLDS												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269			43,942

NON-PUBLIC ASSISTANCE	FOOD STAMP HOUSEHOLDS												
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515			46,628

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,013	1,549	51.41%	261	8.66%	1,810	60.07%	6	0.20%
ALBINA	2,786	2,033	72.97%	643	23.08%	2,676	96.05%	8	0.29%
SE PORTLAND	2,423	864	35.66%	690	28.48%	1,554	64.14%	17	0.70%
WEST PORTLAND	3,945	90	2.28%	2,769	70.19%	2,859	72.47%	6	0.15%
NO PORTLAND	2,328	1,465	62.93%	562	24.14%	2,027	87.07%	4	0.17%
NE PORTLAND	3,211	1,750	54.50%	804	25.04%	2,554	79.54%	12	0.37%
EAST PORTLAND	4,036	2,133	52.85%	353	8.75%	2,486	61.60%	14	0.35%
AFS N. REGION	21,742	9,884	45.46%	6,082	27.97%	15,966	73.43%	67	0.31%
CORVALLIS	1,491	83	5.57%	335	22.47%	418	28.03%	6	0.40%
ASTORIA	1,004	218	21.71%	32	3.19%	250	24.90%	7	0.70%
ST HELENS	691	289	41.82%	217	31.40%	506	73.23%	2	0.29%
WOODBURN	1,291	185	14.33%	273	21.15%	458	35.48%	3	0.23%
NEWPORT	1,563	308	19.71%	166	10.62%	474	30.33%	8	0.51%
ALBANY	2,014	163	8.09%	395	19.61%	558	27.71%	4	0.20%
LEBANON	1,740	949	54.54%	57	3.28%	1,006	57.82%	3	0.17%
SO SALEM	4,557	419	9.19%	1,645	36.10%	2,064	45.29%	15	0.33%
NO SALEM	2,409	498	20.67%	686	28.48%	1,184	49.15%	10	0.42%
DALLAS	1,208	266	22.02%	55	4.55%	321	26.57%	4	0.33%
TILLAMOOK	803	71	11.77%	30	4.98%	101	16.75%	1	0.17%
BEAVERTON	3,055	1,230	40.26%	261	8.54%	1,491	48.81%	14	0.46%
MCMINNVILLE	2,067	448	21.67%	193	9.34%	641	31.01%	7	0.34%
AFS W. REGION	23,693	5,127	21.64%	4,345	18.34%	9,472	39.98%	84	0.35%
COOS BAY	2,789	782	28.04%	90	3.23%	872	31.27%	10	0.36%
GOLD BEACH	576	70	12.15%	5	0.87%	75	13.02%	1	0.17%
ROSEBURG	3,660	868	23.72%	95	2.60%	963	26.31%	13	0.36%
SPRINGFIELD	3,667	581	15.84%	781	21.30%	1,362	37.14%	20	0.55%
MEDFORD	4,545	966	21.25%	475	10.45%	1,441	31.71%	33	0.73%
ASHLAND	811	124	15.29%	113	13.93%	237	29.22%	1	0.12%
GRANTS PASS	2,440	704	28.85%	361	14.80%	1,065	43.65%	10	0.41%
CAVE JUNCTION	747	182	24.36%	14	1.87%	196	26.24%	2	0.27%
EUGENE	2,702	198	7.33%	679	25.13%	877	32.46%	4	0.15%
WEST EUGENE	2,992	417	13.94%	717	23.96%	1,134	37.90%	10	0.33%
COTTAGE GROVE	1,133	360	31.77%	120	10.59%	480	42.37%	3	0.26%
FLORENCE	730	81	11.10%	37	5.07%	118	16.16%	4	0.55%
AFS S. REGION	26,792	5,333	19.91%	3,487	13.02%	8,820	32.92%	111	0.41%
BAKER	666	36	5.41%	14	2.10%	50	7.51%	3	0.45%
BEND	1,947	243	12.48%	24	1.23%	267	13.71%	11	0.56%
JOHN DAY	250	56	22.40%	5	2.00%	61	24.40%	0	0.00%
CONDON	131	21	16.03%	0	0.00%	21	16.03%	0	0.00%
BURNS	186	60	32.26%	13	6.99%	73	39.25%	0	0.00%
PRINEVILLE	395	82	20.76%	4	1.01%	86	21.77%	1	0.25%
MADRAS	628	277	44.11%	10	1.59%	287	45.70%	2	0.32%
K. FALLS	2,249	644	28.63%	10	0.44%	654	29.08%	11	0.49%
LAKEVIEW	197	24	12.18%	0	0.00%	24	12.18%	0	0.00%
ONTARIO	1,184	528	44.59%	1	0.08%	529	44.68%	3	0.25%
PENDLETON	851	131	15.39%	9	1.06%	140	16.45%	5	0.59%
HERMISTON	1,270	170	13.39%	5	0.39%	175	13.78%	6	0.47%
MLTN-FRWTR	519	134	25.82%	15	2.89%	149	28.71%	0	0.00%
LA GRANDE	873	94	10.77%	1	0.11%	95	10.88%	7	0.80%
ENTERPRISE	145	2	1.38%	1	0.69%	3	2.07%	0	0.00%
THE DALLES	815	136	16.69%	21	2.58%	157	19.26%	4	0.49%
HOOD RIVER	456	35	7.68%	9	1.97%	44	9.65%	(2)	-0.44%
AFS E. REGION	12,762	2,673	20.94%	142	1.11%	2,815	22.06%	51	0.40%
AFS STATE TOTAL	84,989	23,017	27.08%	14,056	16.54%	37,073	43.62%	313	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	36	7	19.44%	2	5.56%	9	25.00%	0	0.00%
WEST PORTLAND	23	2	8.70%	2	8.70%	4	17.39%	0	0.00%
NE PORTLAND	32	9	28.13%	0	0.00%	9	28.13%	0	0.00%
SE PORTLAND	28	5	17.86%	1	3.57%	6	21.43%	0	0.00%
SSD N. REGION	143	25	17.48%	5	3.50%	30	20.98%	0	0.00%
ASTORIA	27	5	18.52%	2	7.41%	7	25.93%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	71	7	9.86%	0	0.00%	7	9.86%	0	0.00%
NEWPORT	48	4	8.33%	1	2.08%	5	10.42%	0	0.00%
ALBANY	198	9	4.55%	6	3.03%	15	7.58%	1	0.51%
SALEM	192	21	10.94%	1	0.52%	22	11.46%	1	0.52%
DALLAS	84	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	4	11.76%	0	0.00%	4	11.76%	0	0.00%
BEAVERTON	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
MCMINNVILLE	105	14	13.33%	0	0.00%	14	13.33%	0	0.00%
SSD W. REGION	778	67	8.61%	10	1.29%	77	9.90%	2	0.26%
COOS BAY	102	7	6.86%	1	0.98%	8	7.84%	0	0.00%
GOLD BEACH	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	171	6	3.51%	0	0.00%	6	3.51%	1	0.58%
CENTRAL POINT	140	15	10.71%	1	0.71%	16	11.43%	0	0.00%
GRANTS PASS	69	6	8.70%	0	0.00%	6	8.70%	0	0.00%
EUGENE	383	43	11.23%	9	2.35%	52	13.58%	0	0.00%
FLORENCE	31	2	6.45%	0	0.00%	2	6.45%	0	0.00%
SSD S. REGION	912	79	8.66%	11	1.21%	90	9.87%	1	0.11%
BAKER	23	1	4.35%	0	0.00%	1	4.35%	0	0.00%
BEND	88	8	9.09%	0	0.00%	8	9.09%	0	0.00%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
K. FALLS	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
ONTARIO	68	10	14.71%	0	0.00%	10	14.71%	0	0.00%
PENDLETON	64	3	4.69%	1	1.56%	4	6.25%	1	1.56%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	41	4	9.76%	0	0.00%	4	9.76%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
HOOD RIVER	31	1	3.23%	1	3.23%	2	6.45%	0	0.00%
SSD E. REGION	421	32	7.60%	3	0.71%	35	8.31%	1	0.24%
SSD STATE TOTAL	2,254	203	9.01%	29	1.29%	232	10.29%	4	0.18%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,885	9,909	45.28%	6,087	27.81%	15,996	73.09%	67	0.31%
WEST REG. TOT.	24,471	5,194	21.23%	4,355	17.80%	9,549	39.02%	86	0.35%
SOUTH REG. TOT.	27,704	5,412	19.54%	3,498	12.63%	8,910	32.16%	112	0.40%
EAST REG. TOT.	13,183	2,705	20.52%	145	1.10%	2,850	21.62%	52	0.39%
STATE TOTAL	87,243	23,220	26.62%	14,085	16.14%	37,305	42.76%	317	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$463,429	$265,528	57.30%	$39,905	8.61%	$305,433	65.91%	$914	0.20%
ALBINA	453,596	322,911	71.19%	116,141	25.60%	439,052	96.79%	1,499	0.33%
SE PORTLAND	346,374	132,157	38.15%	100,956	29.15%	233,113	67.30%	2,175	0.63%
WEST PORTLAND	440,726	14,650	3.32%	308,308	69.95%	322,958	73.28%	498	0.11%
NO PORTLAND	366,753	249,282	67.97%	85,557	23.33%	334,839	91.30%	630	0.17%
NE PORTLAND	426,681	259,225	60.75%	108,714	25.48%	367,939	86.23%	1,750	0.41%
EAST PORTLAND	632,352	382,394	60.47%	54,301	8.59%	436,695	69.06%	2,408	0.38%
AFS N. REGION	$3,129,911	$1,626,147	51.96%	$813,882	26.00%	$2,440,029	77.96%	$9,874	0.32%
CORVALLIS	176,706	16,558	9.37%	41,785	23.65%	58,343	33.02%	974	0.55%
ASTORIA	125,550	36,336	28.94%	3,976	3.17%	40,312	32.11%	845	0.67%
ST HELENS	109,734	54,342	49.52%	34,948	31.85%	89,290	81.37%	176	0.16%
WOODBURN	180,938	30,796	17.02%	48,455	26.78%	79,251	43.80%	151	0.08%
NEWPORT	201,762	54,963	27.24%	20,667	10.24%	75,630	37.48%	1,260	0.62%
ALBANY	261,046	28,517	10.92%	58,650	22.47%	87,167	33.39%	1,009	0.39%
LEBANON	233,765	164,181	70.23%	8,117	3.47%	172,298	73.71%	270	0.12%
SO SALEM	555,993	70,792	12.73%	236,013	42.45%	306,805	55.18%	1,919	0.35%
NO SALEM	370,678	92,620	24.99%	115,794	31.24%	209,414	56.23%	1,786	0.48%
DALLAS	157,414	51,801	32.91%	8,915	5.66%	60,716	38.57%	505	0.32%
TILLAMOOK	72,446	12,243	16.90%	4,496	6.21%	16,739	23.11%	91	0.13%
BEAVERTON	466,021	213,202	45.75%	44,976	9.65%	258,178	55.40%	2,418	0.52%
MCMINNVILLE	271,882	81,296	29.90%	29,361	10.80%	110,657	40.70%	934	0.34%
AFS W. REGION	$3,183,935	$907,647	28.51%	$656,153	20.61%	$1,563,800	49.12%	$12,338	0.39%
COOS BAY	382,414	146,035	38.19%	13,271	3.47%	159,306	41.66%	1,253	0.33%
GOLD BEACH	72,709	15,572	21.42%	402	0.55%	15,974	21.97%	36	0.05%
ROSEBURG	510,653	168,349	32.97%	11,353	2.22%	179,702	35.19%	1,902	0.37%
SPRINGFIELD	490,174	97,965	19.99%	115,813	23.63%	213,778	43.61%	2,574	0.53%
MEDFORD	619,767	162,733	26.26%	65,899	10.63%	228,632	36.89%	5,466	0.88%
ASHLAND	89,681	19,806	22.08%	10,441	11.64%	30,247	33.73%	10	0.01%
GRANTS PASS	330,605	129,644	39.21%	49,931	15.10%	179,575	54.32%	1,461	0.44%
CAVE JUNCTION	109,367	37,222	34.03%	2,063	1.89%	39,285	35.92%	180	0.16%
EUGENE	306,606	36,872	12.03%	80,189	26.15%	117,061	38.18%	695	0.23%
WEST EUGENE	368,986	75,827	20.55%	91,011	24.67%	166,838	45.22%	1,158	0.31%
COTTAGE GROVE	156,929	66,799	42.57%	18,264	11.64%	85,063	54.20%	475	0.30%
FLORENCE	97,697	14,915	15.27%	4,568	4.68%	19,483	19.94%	621	0.64%
AFS S. REGION	$3,535,588	$971,739	27.48%	$463,205	13.10%	$1,434,944	40.59%	$15,831	0.45%
BAKER	78,689	5,648	7.18%	1,526	1.94%	7,174	9.12%	562	0.71%
BEND	255,593	47,265	18.49%	3,167	1.24%	50,432	19.73%	1,531	0.60%
JOHN DAY	30,527	9,814	32.15%	1,036	3.39%	10,850	35.54%	0	0.00%
CONDON	17,094	3,860	22.58%	0	0.00%	3,860	22.58%	0	0.00%
BURNS	24,839	8,885	35.77%	1,465	5.90%	10,350	41.67%	0	0.00%
PRINEVILLE	47,501	10,895	22.94%	617	1.30%	11,512	24.24%	427	0.90%
MADRAS	98,040	50,644	51.66%	1,110	1.13%	51,754	52.79%	326	0.33%
K. FALLS	320,946	115,728	36.06%	1,388	0.43%	117,116	36.49%	1,382	0.43%
LAKEVIEW	25,634	3,748	14.62%	0	0.00%	3,748	14.62%	0	0.00%
ONTARIO	185,981	103,867	55.85%	165	0.09%	104,032	55.94%	295	0.16%
PENDLETON	109,895	21,198	19.29%	1,263	1.15%	22,461	20.44%	741	0.67%
HERMISTON	188,728	36,052	19.10%	771	0.41%	36,823	19.51%	1,115	0.59%
MLTN-FRWTR	69,987	20,534	29.34%	2,521	3.60%	23,055	32.94%	0	0.00%
LA GRANDE	117,361	18,330	15.62%	90	0.08%	18,420	15.70%	999	0.85%
ENTERPRISE	17,169	318	1.85%	165	0.96%	483	2.81%	0	0.00%
THE DALLES	109,631	24,159	22.04%	3,012	2.75%	27,171	24.78%	536	0.49%
HOOD RIVER	62,257	6,200	9.96%	1,050	1.69%	7,250	11.65%	(600)	-0.96%
AFS E. REGION	$1,759,872	$487,145	27.68%	$19,346	1.10%	$506,491	28.78%	$7,314	0.42%
AFS STATE TOTAL	$11,609,306	$3,992,678	34.39%	$1,952,586	16.82%	$5,945,264	51.21%	$45,357	0.39%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$979	$119	12.16%	$0	0.00%	$119	12.16%	$0	0.00%
YOUNG	1,879	432	22.99%	119	6.33%	551	29.32%	0	0.00%
WEST PORTLAND	1,103	100	9.07%	169	15.32%	269	24.39%	0	0.00%
NE PORTLAND	1,539	565	36.71%	0	0.00%	565	36.71%	0	0.00%
SE PORTLAND	1,240	197	15.89%	2	0.16%	199	16.05%	0	0.00%
SSD N. REGION	$6,740	$1,413	20.96%	$290	4.30%	$1,703	25.27%	$0	0.00%
ASTORIA	599	137	22.87%	70	11.69%	207	34.56%	0	0.00%
ST HELENS	162	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,063	346	16.77%	0	0.00%	346	16.77%	0	0.00%
NEWPORT	1,574	103	6.54%	33	2.10%	136	8.64%	0	0.00%
ALBANY	5,471	402	7.35%	248	4,53%	650	11.88%	90	1.65%
SALEM	5,690	732	12.86%	41	0.72%	773	13.59%	16	0.28%
DALLAS	1,675	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	801	94	11.74%	0	0.00%	94	11.74%	0	0.00%
BEAVERTON	1,187	114	9.60%	0	0.00%	114	9.60%	0	0.00%
MCMINNVILLE	3,384	524	15.48%	0	0.00%	524	15.48%	0	0.00%
SSD W. REGION	$22,606	$2,452	10.85%	$392	1.73%	$2,844	12.58%	$106	0.47%
COOS BAY	3,319	361	10.88%	10	0.30%	371	11.18%	0	0.00%
GOLD BEACH	698	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,517	273	4.19%	0	0.00%	273	4.19%	71	1.09%
CENTRAL POINT	5,255	566	10.77%	80	1.52%	646	12.29%	0	0.00%
GRANTS PASS	2,354	127	5.40%	0	0.00%	127	5.40%	0	0.00%
EUGENE	10,578	1,359	12.85%	401	3.79%	1,760	16.64%	0	0.00%
FLORENCE	910	84	9.23%	0	0.00%	84	9.23%	0	0.00%
SSD S. REGION	$29,631	$2,770	9.35%	$491	1.66%	$3,261	11.01%	$71	0.24%
BAKER	506	63	12.45%	0	0.00%	63	12.45%	0	0.00%
BEND	3,013	292	9.69%	0	0.00%	292	9.69%	0	0.00%
JOHN DAY	374	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	322	0	0.00%	10	3.11%	10	3.11%	0	0.00%
K. FALLS	590	69	11.69%	0	0.00%	69	11.69%	0	0.00%
ONTARIO	1,732	224	12.93%	0	0.00%	224	12.93%	0	0.00%
PENDLETON	1,983	124	6.25%	59	2.98%	183	9.23%	24	1.21%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	939	42	4.47%	0	0.00%	42	4.47%	0	0.00%
ENTERPRISE	420	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	754	18	2.39%	0	0.00%	18	2.39%	0	0.00%
HOOD RIVER	1,108	89	8.03%	21	1.90%	110	9.93%	0	0.00%
SSD E. REGION	$11,741	$921	7.84%	$90	0.77%	$1,011	8.61%	$24	0.20%
SSD STATE TOTAL	$70,718	$7,556	10.68%	$1,263	1.79%	$8,819	12.47%	$201	0.28%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,136,651	$1,627,560	51.89%	$814,172	25.96%	$2,441,732	77.85%	$9,874	0.31%
WEST REG. TOT.	3,206,541	910,099	28.38%	656,545	20.48%	1,566,644	48.86%	12,444	0.39%
SOUTH REG. TOT.	3,565,219	974,509	27.33%	463,696	13.01%	1,438,205	40.34%	15,902	0.45%
EAST REG. TOT.	1,771,613	488,066	27.55%	19,436	1.10%	507,502	28.65%	7,338	0.41%
STATE TOTAL	$11,680,024	$4,000,234	34.25%	$1,953,849	16.73%	$5,954,083	50.98%	$45,558	0.39%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,610	1,318	3,383	2,217	525,747	337	79	337	183	31,878
MULTNOMAH	562,000	62,584	129,577	22,938	8,119	21,774	14,883	3,011,885	1,524	369	1,524	805	154,088
REGION TOTAL	817,100	77,554	201,572	26,548	9,437	25,157	17,100	3,537,632	1,861	448	1,861	988	185,966
WEST REGION													
BENTON	69,200	8,261	14,939	1,078	419	1,032	721	145,283	125	31	125	65	13,807
CLATSOP	33,100	3,680	8,170	932	332	857	592	119,883	35	8	35	22	4,588
COLUMBIA	36,100	3,230	10,456	942	327	850	568	114,874	71	16	71	40	7,192
LINCOLN	37,600	4,029	8,379	1,211	392	1,042	703	134,855	230	58	230	122	19,733
LINN	87,000	10,619	23,682	3,649	1,302	3,358	2,307	470,551	376	88	376	208	39,504
MARION	214,500	21,749	58,277	8,282	2,832	7,643	5,236	1,161,198	1,017	234	1,017	558	106,514
POLK	45,800	5,409	12,338	1,046	382	975	685	135,490	120	27	120	68	11,811
TILLAMOOK	21,000	2,035	5,322	492	182	449	310	58,868	5	1	5	3	607
WASHINGTON	280,000	15,510	76,554	4,091	1,451	3,734	2,502	516,016	179	42	179	95	17,742
YAMHILL	58,400	5,459	17,159	2,029	703	1,828	1,237	256,230	302	72	302	160	35,487
REGION TOTAL	882,700	79,981	235,276	23,752	8,322	21,768	14,861	3,113,248	2,460	577	2,460	1,341	256,986
SOUTH REGION													
COOS	57,500	6,143	14,675	2,477	894	2,286	1,568	312,581	382	87	382	211	40,448
CURRY	17,200	1,999	3,733	488	173	445	298	58,977	43	10	43	23	4,320
DOUGLAS	93,000	10,481	26,659	3,726	1,309	3,505	2,395	461,301	383	92	383	203	40,149
JACKSON	141,700	16,254	37,483	5,195	1,877	4,936	3,275	709,737	702	171	702	365	73,211
JOSEPHINE	61,700	9,330	15,817	2,891	1,000	2,689	1,811	359,231	409	92	409	227	43,716
LANE	267,700	33,847	67,635	10,802	3,826	9,869	6,629	1,445,540	1,483	339	1,483	819	161,200
REGION TOTAL	638,800	78,053	166,003	25,579	9,079	23,730	15,976	3,347,367	3,402	791	3,402	1,848	363,045
EAST REGION													
BAKER	15,300	1,902	3,805	510	157	451	306	53,802	80	20	80	42	7,975
CROOK	13,500	1,335	3,899	372	142	350	228	47,541	22	6	22	10	3,197
DESCHUTES	65,600	5,755	18,379	1,708	613	1,595	1,061	227,313	172	39	172	94	22,247
GILLIAM (1)	1,850	137	717	117	46	114	74	17,683	3	1	3	1	182
GRANT	8,500	1,042	2,285	171	56	138	92	17,991	42	10	42	22	4,782
HARNEY	7,200	722	2,010	149	49	132	89	15,786	22	6	22	11	2,820
HOOD RIVER	16,500	1,495	4,423	353	123	328	220	46,512	53	13	53	28	6,150
JEFFERSON	11,800	1,444	3,764	621	227	584	429	76,499	19	4	19	11	1,835
KLAMATH	56,900	7,006	15,357	1,925	674	1,796	1,268	242,274	188	43	188	106	17,488
LAKE	7,300	942	2,035	173	57	148	99	20,630	18	4	18	10	1,544
MALHEUR	26,500	4,415	7,875	1,024	315	945	672	124,734	52	12	52	30	4,882
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,454	846	2,297	1,570	321,690	293	69	293	159	35,903
UNION	23,300	2,804	6,967	873	296	765	517	113,086	177	41	177	96	20,420
WALLOWA	7,150	780	2,030	115	45	114	81	13,574	3	1	3	1	0
WASCO (2)	20,400	1,929	5,957	857	283	772	515	122,573	95	25	95	45	10,624
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,422	3,929	10,529	7,221	1,461,688	1,239	294	1,239	666	140,049
SUBSID ADOP ADJ.								13,249					
STATE TOTAL	2,690,000	274,601	701,393	87,301	30,767	81,184	55,158	11,473,184	8,962	2,110	8,962	4,843	946,046

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	FOOD STAMPS (APRIL 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS GAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	#'S CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,958	8,925	3,700	487,641	1,150	57	1,037	2,244	624	162	135	10,945	103	199	18,399
MULTNOMAH	21,718	50,679	24,445	2,935,420	4,131	269	5,769	10,169	2,480	1,358	1,472	96,351	549	1,035	102,899
REGION TOTAL	26,676	59,604	28,145	3,423,061	5,281	326	6,806	12,413	3,104	1,520	1,607	107,296	652	1,234	121,298
WEST REGION															
BENTON	1,874	3,292	1,509	179,446	50	7	278	335	333	37	45	2,960	49	88	9,117
CLATSOP	1,290	2,404	1,083	136,938	162	6	231	399	238	36	55	460	28	51	5,053
COLUMBIA	1,245	2,235	888	120,039	132	5	207	344	202	33	26	10,255	24	45	3,633
LINCOLN	2,391	3,826	1,631	212,918	247	14	232	493	303	66	82	7,697	68	118	10,781
LINN	5,035	9,189	3,832	497,612	844	51	715	1,610	734	76	84	2,470	102	178	17,746
MARION	10,360	20,525	8,237	1,112,417	1,559	161	2,740	4,460	1,523	231	223	960	181	358	30,892
POLK	1,885	3,213	1,291	163,376	331	14	304	649	308	31	24	3,986	38	73	7,028
TILLAMOOK	1,030	1,601	672	82,785	165	1	127	293	189	15	15	2,076	27	55	4,950
WASHINGTON	5,206	9,249	3,782	505,824	975	59	988	2,022	1,004	111	132	6,823	223	418	39,857
YAMHILL	2,997	5,349	2,174	284,292	447	12	380	839	590	35	37	1,773	67	135	12,312
REGION TOTAL	33,313	60,883	25,099	3,295,647	4,912	330	6,202	11,444	5,424	671	723	39,460	807	1,519	141,369
SOUTH REGION															
COOS	3,857	6,952	2,827	390,481	514	38	481	1,033	473	115	98	(8,443)	65	109	9,556
CURRY	935	1,522	625	81,367	96	7	93	196	140	17	17	1,013	15	30	2,439
DOUGLAS	4,714	9,130	3,704	521,467	624	33	670	1,327	619	167	144	14,081	107	192	18,142
JACKSON	6,263	12,612	5,373	718,468	784	58	868	1,710	960	201	204	31,401	125	222	22,471
JOSEPHINE	4,278	8,000	3,334	462,835	519	24	492	1,035	606	40	67	(8,560)	86	146	14,200
LANE	12,434	26,413	11,749	1,493,160	1,561	113	2,162	3,836	1,950	448	481	44,119	330	581	57,808
REGION TOTAL	32,481	64,629	27,612	3,667,778	4,098	273	4,766	9,137	4,748	988	1,011	73,611	728	1,280	126,615
EAST REGION															
BAKER	879	1,558	685	81,779	126	3	127	256	125	20	17	3,216	25	47	3,659
CROOK	590	965	394	49,682	21	1	70	92	121	5	12	(124)	9	23	1,198
DESCHUTES	2,889	4,972	2,019	273,150	414	9	411	834	593	35	33	(1,652)	71	130	13,311
GILLIAM (1)	223	322	123	16,472	8	0	11	19	17	5	6	488	2	4	286
GRANT	332	628	270	31,523	79	1	31	111	75	6	5	(2,700)	8	16	1,607
HARNEY	340	511	200	25,464	38	1	39	78	50	3	4	(1,155)	12	20	1,994
HOOD RIVER	687	1,170	467	62,578	119	6	91	216	162	12	16	(9,188)	17	27	3,035
JEFFERSON	1,406	1,872	633	105,521	15	2	69	86	99	12	15	1,836	19	35	3,252
KLAMATH	3,735	5,763	2,192	320,207	257	12	368	637	396	49	66	6,431	57	105	8,719
LAKE	345	513	184	26,107	8	2	31	41	46	4	6	2,365	4	8	460
MALHEUR	2,275	3,511	1,187	177,092	235	13	208	456	351	16	16	(2,458)	28	54	4,943
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,874	6,583	2,618	363,778	421	24	502	947	617	62	61	(904)	56	86	9,701
UNION	1,272	2,361	912	125,589	174	10	159	343	181	17	17	1,552	23	37	4,040
WALLOWA	231	366	167	17,965	56	0	52	108	13	5	4	675	12	21	1,403
WASCO (2)	1,100	2,122	877	118,668	169	5	129	303	171	12	16	1,347	31	58	4,937
WHEELER (1)															
REGION TOTAL	20,178	33,217	12,928	1,795,575	2,140	89	2,298	4,527	3,017	263	294	(271)	374	671	62,545
SUBSID ADOP ADJ.												0			
STATE TOTAL	112,648	218,333	93,784	$12,182,061	16,431	1,018	20,072	37,521	16,293	3,442	3,635	220,096	2,561	4,704	449,827

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	80	13,374	7,535	647,729	12,493	1,735,713	13.3	30.8	35.0
MULTNOMAH	423	83,737	41,848	3,900,612	63,566	10,284,991	38.7	114.9	90.2
REGION TOTAL	503	97,111	49,383	4,548,341	76,059	12,020,704	30.8	84.8	72.9
WEST REGION									
BENTON	34	9,404	2,083	159,953	3,957	519,970	14.9	48.3	47.6
CLATSOP	25	7,192	1,790	159,078	3,080	433,192	25.9	72.5	72.6
COLUMBIA	20	3,842	1,747	136,869	2,992	396,704	23.5	54.3	61.9
LINCOLN	39	7,019	2,574	257,903	4,965	650,906	27.7	83.9	101.8
LINN	93	19,860	6,887	631,732	11,922	1,679,476	38.6	97.4	105.6
MARION	183	39,614	16,771	1,304,593	27,131	3,756,187	35.6	89.8	95.7
POLK	13	2,162	2,307	184,606	4,192	508,459	21.3	55.5	70.2
TILLAMOOK	16	2,868	1,092	92,976	2,122	245,131	21.4	58.3	76.2
WASHINGTON	94	22,492	8,091	669,429	13,297	1,778,183	13.3	32.7	33.0
YAMHILL	39	6,477	3,993	350,082	6,990	946,653	31.3	72.1	91.6
REGION TOTAL	556	120,929	47,335	3,947,221	80,648	10,914,860	24.7	63.2	69.0
SOUTH REGION									
COOS	52	8,195	4,777	433,435	8,634	1,186,254	39.8	106.8	120.9
CURRY	11	2,618	945	107,926	1,880	258,660	25.9	79.8	88.5
DOUGLAS	75	15,650	6,580	640,511	11,296	1,711,301	37.7	89.8	98.2
JACKSON	94	17,046	9,224	743,638	15,487	2,315,972	34.8	87.4	89.0
JOSEPHINE	49	9,829	5,291	390,254	9,569	1,271,505	43.6	114.5	129.7
LANE	170	41,876	19,514	1,663,203	31,948	4,906,906	36.9	98.0	98.7
REGION TOTAL	451	95,215	46,331	3,978,967	78,812	11,650,598	37.1	96.2	101.2
EAST REGION									
BAKER	9	1,772	1,055	130,668	1,934	282,871	29.5	80.4	101.8
CROOK	11	3,812	696	67,782	1,286	173,088	25.9	58.5	71.5
DESCHUTES	59	15,792	3,616	299,250	6,505	849,411	24.3	57.7	75.8
GILLIAM (1)	2	779	170	8,996	393	44,886	61.6	103.2	174.1
GRANT	5	1,178	433	35,684	765	90,066	16.2	40.3	73.9
HARNEY	6	1,525	346	26,711	686	73,145	18.3	44.3	71.0
HOOD RIVER	8	2,243	848	80,634	1,535	191,963	19.9	49.7	70.9
JEFFERSON	11	1,451	888	166,091	2,294	356,485	49.5	114.0	158.6
KLAMATH	27	5,891	3,434	286,018	7,169	887,028	31.6	82.6	101.3
LAKE	4	1,255	321	37,429	666	89,790	20.3	48.6	70.3
MALHEUR	71	13,592	2,293	149,621	4,568	472,406	35.7	85.3	132.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	89	19,345	4,756	481,071	8,630	1,230,585	39.5	82.5	113.3
UNION	29	7,248	1,724	142,414	2,996	414,350	32.8	74.2	101.3
WALLOWA	1	235	268	28,747	499	62,599	15.9	39.9	51.2
WASCO (2)	15	2,582	1,537	133,797	2,637	394,528	37.8	86.5	104.0
WHEELER (1)									
REGION TOTAL	347	78,700	22,385	2,074,913	42,563	5,613,200	30.0	73.3	94.5
			685						
SUBSID ADOP			0		685				
ADJ.				440		13,689			
STATE TOTAL	1,857	391,956	166,119	14,549,882	278,767	40,213,051	30.2	78.6	81.2

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.